



ARKANSAS STATE UNIVERSITY  
MID-SOUTH

# OPERATING BUDGET

## 2026-2027



**Arkansas State University Mid-South**  
**Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2027**

	<b>FY 2026-27</b>	<b>PERCENT</b>	<b>FY 2025-26</b>	<b>PERCENT</b>	<b>AMOUNT</b>	<b>PERCENT</b>
	<b>BUDGET</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>	<b>CHANGE</b>	<b>CHANGE</b>
<b>ESTIMATED REVENUES:</b>						
STUDENT TUITION & FEES	3,406,335	22.96%	3,006,050	21.15%	400,285	13.32%
STATE APPROPRIATIONS	7,668,694	51.69%	7,775,900	54.70%	(107,206)	-1.38%
GRANTS AND CONTRACTS	636,000	4.29%	639,000	4.50%	(3,000)	-0.47%
OTHER SOURCES	324,771	2.19%	308,850	2.17%	15,921	5.15%
GIFTS	350,000	2.36%	350,000	2.46%	0	0.00%
INVESTMENT INCOME	50,000	0.34%	50,000	0.35%	0	0.00%
AUXILIARY SERVICES	99,200	0.67%	110,200	0.78%	(11,000)	-9.98%
TRANSFER FROM PLANT FUNDS	2,300,000	15.50%	1,975,000	13.89%	325,000	16.46%
<b>TOTAL E&amp;G ESTIMATED REVENUES</b>	<b>14,835,000</b>	<b>100.00%</b>	<b>14,215,000</b>	<b>100.00%</b>	<b>620,000</b>	<b>4.36%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	3,509,898	23.66%	3,315,100	23.32%	194,798	5.88%
PUBLIC SERVICE	1,633,159	11.01%	1,542,400	10.85%	90,759	5.88%
ACADEMIC SUPPORT	1,687,016	11.37%	1,470,800	10.35%	216,216	14.70%
STUDENT SERVICES	966,600	6.52%	936,000	6.58%	30,600	3.27%
INSTITUTIONAL SUPPORT	3,585,062	24.17%	3,577,300	25.17%	7,762	0.22%
OPERATION & MAINTENANCE OF PLANT	2,267,065	15.28%	2,212,200	15.56%	54,865	2.48%
SCHOLARSHIPS & FELLOWSHIPS	436,000	2.94%	436,000	3.07%	0	0.00%
AUXILIARY SERVICES	750,200	5.06%	725,200	5.10%	25,000	3.45%
<b>TOTAL E&amp;G BUDGET ALLOCATIONS</b>	<b>14,835,000</b>	<b>100.00%</b>	<b>14,215,000</b>	<b>100.00%</b>	<b>620,000</b>	<b>4.36%</b>

**Arkansas State University Mid-South  
Breakdown of Budget Allocations  
For the Fiscal Year Ending June 30, 2027**

	Salaries	Benefits	Maintenance	Utilities	Contingency	Total
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	2,340,094	602,913	566,891			3,509,898
PUBLIC SERVICE	283,951	89,450	1,259,758			1,633,159
ACADEMIC SUPPORT	901,978	285,690	499,348			1,687,016
STUDENT SERVICES	584,724	204,655	177,221			966,600
INSTITUTIONAL SUPPORT	1,680,948	600,985	1,203,129		100,000	3,585,062
OPERATION & MAINTENANCE OF PLANT	529,961	144,663	1,037,441	555,000		2,267,065
SCHOLARSHIPS & FELLOWSHIPS			436,000			436,000
AUXILIARY SERVICES	196,820	56,808	496,572			750,200
<b>TOTAL E&amp;G BUDGET ALLOCATIONS</b>	<b>6,518,476</b>	<b>1,985,164</b>	<b>5,676,360</b>	<b>555,000</b>	<b>100,000</b>	<b>14,835,000</b>

## Sources of Revenue

Current Unrestricted E&G					FY 2027	FY 2026	Amount	Percent
					Budget	Budget	Change	Change
FUND	ORGN	ACCT	PROG	TUITION & FEES				
110000	000000	511783	0000	Gen - In-District Tuition	1,797,000	1,542,000	255,000	17%
110000	000000	511746	0000	Gen - In-State Tuition	234,000	205,000	29,000	14%
110000	000000	511747	0000	Gen - Out-of-state Tuition	200,200	216,000	(15,800)	-7%
110000	000000	511181	0000	Gen - International Tuition	56,000	70,000	(14,000)	-20%
110000	000000	511784	0000	Gen - In-State Mandated Tuition	580,000	517,000	63,000	12%
110000	200400	511785	0000	Business & Industry - Contracted Classes	80,000	50,000	30,000	60%
110000	320000	511745	0000	Community Education Tuition	5,000	10,000	(5,000)	-50%
110000	000000	512803	0000	Gen - On-line Course Fee	115,000	92,000	23,000	25%
110000	210200	512801	0000	Communications - English Lab Fee	3,500	2,820	680	24%
110000	210400	512801	0000	Physical Education - Lab Fee	-	40	(40)	-100%
110000	220100	512801	0000	Aviation Maintenance Technology - Tech Lab Fee	58,850	92,545	(33,695)	-36%
110000	220150	512740	0000	Commercial Driver Training - Testing Fee-Exams	3,000	2,000	1,000	50%
110000	220150	512801	0000	Commercial Driver Training - Lab Fee	40,000	40,000	-	0%
110000	220150	512847	0000	Commercial Driver Training - Background/Drug Fee	4,000	-	4,000	100%
110000	220200	512714	0000	Automotive & Diesel Maintenance Technology - Diesel Tech Fee	12,000	9,000	3,000	33%
110000	220300	512801	0000	Machining Technology - Lab Fee	4,000	6,000	(2,000)	-33%
110000	220300	512802	0000	Machining Technology - Testing Fee	1,000	1,500	(500)	-33%
110000	220400	512730	0000	Mechatronics - Design in Manufacturing	3,000	3,000	-	0%
110000	220400	512740	0000	Mechatronics - Testing Fee-Exams	1,000	1,000	-	0%
110000	220500	512801	0000	Tech Core - Lab Fee	1,000	2,000	(1,000)	-50%
110000	220500	512802	0000	Tech Core - Testing Fee	500	500	-	0%
110000	220600	512740	0000	Welding - Testing Fee-Exams	2,000	500	1,500	300%
110000	220600	512801	0000	Welding - Welding Lab Fee	6,000	6,000	-	0%
110000	230200	512727	0000	CNA - Uniform Fees	1,920	1,600	320	20%
110000	230200	512728	0000	CNA - Student Materials/Supplies	1,200	480	720	150%
110000	230200	512734	0000	CNA - Insurance Fees	480	320	160	50%
110000	230200	512740	0000	CNA - Testing Fee-Exams	2,160	1,440	720	50%
110000	230200	512847	0000	CNA - Background/Drug Fee	3,840	1,440	2,400	167%

<b>Current Unrestricted E&amp;G</b>					<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
110000	230300	512727	0000	EMT - Uniform Fees	22,400	12,800	9,600	75%
110000	230300	512728	0000	EMT - Student Materials/Supplies	26,000	10,000	16,000	160%
110000	230300	512734	0000	EMT - Insurance Fees	5,200	5,400	(200)	-4%
110000	230300	512740	0000	EMT - Testing Fee-Exams	15,760	6,600	9,160	139%
110000	230300	512847	0000	EMT - Background/Drug Fee	26,650	8,100	18,550	229%
110000	230350	512727	0000	Paramedic Science - Uniform Fees	3,200	3,200	-	0%
110000	230350	512728	0000	Paramedic Science - Student Materials/Supplies	3,000	5,060	(2,060)	-41%
110000	230350	512734	0000	Paramedic Science - Insurance Fees	1,600	1,500	100	7%
110000	230350	512740	0000	Paramedic Science - Testing Fee-Exams	11,200	3,200	8,000	250%
110000	230350	512801	0000	Paramedic Science - Lab Fee	4,600	5,000	(400)	-8%
110000	230350	512847	0000	Paramedic Science - Background/Drug Fee	1,000	2,140	(1,140)	-53%
110000	230400	512801	0000	Natural Sciences - General Lab Fee	8,000	6,400	1,600	25%
110000	230500	512727	0000	Phlebotomy - Uniform Fees	-	2,160	(2,160)	-100%
110000	230500	512728	0000	Phlebotomy - Student Materials/Supplies	-	1,200	(1,200)	-100%
110000	230500	512734	0000	Phlebotomy - Insurance Fees	-	480	(480)	-100%
110000	230500	512740	0000	Phlebotomy - Testing Fee-Exams	-	2,160	(2,160)	-100%
110000	230500	512847	0000	Phlebotomy - Background/Drug Fee	-	1,200	(1,200)	-100%
110000	240500	512801	0000	Information Systems - General Lab Fee	8,525	6,465	2,060	32%
110000	440400	512801	0000	Tutorial Serv - SLA Lab fee	22,000	22,000	-	0%
110000	000000	512735	0000	Gen - Placement Testing Fee	3,000	3,000	-	0%
110000	000000	512736	0000	Gen - Credit by Exam Fee	500	500	-	0%
110000	000000	512742	0000	Gen - Late Registration	15,000	10,000	5,000	50%
110000	000000	512746	0000	Gen - Additional Paper	-	900	(900)	-100%
110000	000000	512909	0000	Gen - Payment Plan Set-up charge	7,000	7,000	-	0%
110000	000000	512913	0000	Gen - Transcript Fee	4,500	5,000	(500)	-10%
110000	000000	512914	0000	Gen - Student ID Replacement Fee	550	400	150	38%
<b>TOTAL TUITION &amp; FEES</b>					<b>3,406,335</b>	<b>3,006,050</b>	<b>400,285</b>	<b>13%</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>STATE APPROPRIATIONS</b>								
110000	000000	521000	0000	RSA - General Revenues (A)	3,950,780	4,057,986	(107,206)	-3%
110000	000000	521101	0000	Workforce 2000	2,190,914	2,190,914	-	0%
120000	000000	521000	0000	State Appropriations - University Center (A)	104,141	104,141	-	0%
120500	000000	521000	0000	State Appropriations - ADTEC Partners (A)	1,422,859	1,422,859	-	0%
<b>TOTAL STATE APPROPRIATIONS</b>					<b>7,668,694</b>	<b>7,775,900</b>	<b>(107,206)</b>	<b>-1%</b>
<b>GRANTS AND CONTRACTS</b>								
110000	000000	521103	0000	Special Appropriations - Nursing Fee Appropriation	-	14,000	(14,000)	-100%
110500	000000	532000	0000	DWE Revenue - Secondary Center	636,000	625,000	11,000	2%
<b>TOTAL GRANTS AND CONTRACTS</b>					<b>636,000</b>	<b>639,000</b>	<b>(3,000)</b>	<b>0%</b>
<b>OTHER OPERATING REVENUE</b>								
110000	000000	535100	ICEOC	Gen - EOC Administrative Cost	22,780	22,780	-	0%
110000	000000	535100	ICSSS	Gen - SSS Administrative Cost	24,900	25,400	(500)	-2%
110000	000000	535100	ICADT	Gen - Advancing Delta Talent Indirect Cost	-	6,150	(6,150)	-100%
110000	000000	535100	ICBAR	Gen - Bridge-AR Indirect Cost	24,500	-	24,500	100%
110000	000000	536602	0000	Gen - Pell Administration Fee	500	500	-	0%
110000	000000	552000	0000	Gen - Facility Use Fee	1,420	1,420	-	0%
110000	000000	554000	0000	Gen - Comm Patron Fee	-	100	(100)	-100%
110000	000000	554000	0000	Gen - Miscellaneous Revenue/PY Refunds	11,000	1,000	10,000	1000%
110000	000000	554000	0000	Gen - Misc Rev - PY Refund	-	6,000	(6,000)	-100%
110000	000000	554116	0000	Gen - University Center - ASU	45,000	45,000	-	0%
110000	000000	554117	0000	Gen - Tax Rebate	30,000	30,000	-	0%
110000	120500	552000	0000	AR Workforce Center Lease	155,171	161,000	(5,829)	-4%
110000	130000	552000	0000	Delta Cuisine - Facility Use	9,000	9,000	-	0%
110000	410300	554000	0000	Financial Aid - DMV Special License Revenue	500	500	-	0%
<b>TOTAL OTHER OPERATING REVENUE</b>					<b>324,771</b>	<b>308,850</b>	<b>15,921</b>	<b>5%</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>GIFTS</b>								
110000	000000	534200	0000	Donations	350,000	350,000	-	0%
<b>TOTAL GIFTS</b>					<b>350,000</b>	<b>350,000</b>	<b>-</b>	<b>0%</b>
<b>INVESTMENT INCOME</b>								
110000	000000	553100	0000	Interest Income	50,000	50,000	-	0%
<b>TOTAL INVESTMENT INCOME</b>					<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>0%</b>
<b>AUXILIARY SERVICES</b>								
310000	490000	561027	0000	Athletics - Ticket Sales - Basketball/Baseball/Softball	6,000	6,000	-	0%
310050	510100	567013	0000	Café Grill - Cash Sales	20,000	30,500	(10,500)	-34%
310050	510100	567014	0000	Café Grill - Credit Card Sales	27,500	27,500	-	0%
310050	510100	567015	0000	Café Grill - Catering Sales	700	1,200	(500)	-42%
310100	000000	569801	0000	Vending Revenue	5,000	5,000	-	0%
310100	000000	569803	0000	Bookstore Commission	40,000	40,000	-	0%
<b>TOTAL AUXILIARY SERVICES</b>					<b>99,200</b>	<b>110,200</b>	<b>(11,000)</b>	<b>-10%</b>
<b>TRANSFER FROM PLANT FUNDS</b>								
310000	000000	864000	1923	Transfer from Property Tax Revenues - Athletics	625,000	600,000	25,000	4%
310050	000000	864000	1923	Transfer from Property Tax Revenues - Auxiliary Operations	26,000	15,000	11,000	73%
110000	000000	861000	1923	Transfer from Property Tax Revenues - E&G Operations	1,649,000	1,360,000	289,000	21%
<b>TOTAL TRANSFER FROM PLANT FUNDS</b>					<b>2,300,000</b>	<b>1,975,000</b>	<b>325,000</b>	<b>16%</b>
<b>TOTAL ESTIMATED REVENUES</b>					<b>14,835,000</b>	<b>14,215,000</b>	<b>620,000</b>	<b>4%</b>

## Budget Allocation

Current Unrestricted E&G				FY 2027	FY 2026	Amount	Percent
FUND	ORGN	PROG	INSTRUCTION	Budget	Budget	Change	Change
110000	000000	1110	General Institution - Adjunct Budget Pool - Salaries and Benefits	594,000	579,050	14,950	3%
110000	200400	1131	Business & Industry - Non-Credit - Salaries and Benefits	120,285	27,686	92,599	334%
110000	200400	1131	Business & Industry - Non-Credit - Supplies and Operations	33,250	35,950	(2,700)	-8%
110000	210100	1110	College Success - Salaries and Benefits	55,597	54,238	1,359	3%
110000	210100	1110	College Success - Supplies and Operations	1,350	1,600	(250)	-16%
110000	210200	1110	Communications & Humanities - Salaries and Benefits	170,760	173,819	(3,059)	-2%
110000	210200	1110	Communications & Humanities - Supplies and Operations	10,025	6,760	3,265	48%
110000	210400	1110	Physical Education - Salaries and Benefits	55,597	54,238	1,359	3%
110000	210400	1110	Physical Education - Supplies and Operations	1,350	1,600	(250)	-16%
110000	210500	1110	Social Sciences - Salaries and Benefits	109,350	170,102	(60,752)	-36%
110000	210500	1110	Social Sciences - Supplies and Operations	5,825	5,700	125	2%
110000	210600	1110	Teacher Education - Salaries and Benefits	80,119	78,166	1,953	2%
110000	210600	1110	Teacher Education - Supplies and Operations	5,000	5,100	(100)	-2%
110000	220100	1120	Aviation Maintenance Technology - Salaries and Benefits	262,039	224,035	38,004	17%
110000	220100	1120	Aviation Maintenance Technology - Supplies and Operations	58,850	43,850	15,000	34%
110000	220150	1120	Commercial Driver Training - Salaries and Benefits	98,938	62,415	36,523	59%
110000	220150	1120	Commercial Driver Training - Supplies and Operations	52,016	41,750	10,266	25%
110000	220200	1120	Automotive & Diesel Maintenance Technology - Salaries and Benefits	77,628	-	77,628	100%
110000	220200	1120	Automotive & Diesel Maintenance Technology - Supplies and Operations	26,935	23,135	3,800	16%
110000	220300	1120	Machining Technology - Supplies and Operations	11,160	9,910	1,250	13%
110000	220400	1120	Mechatronics - Supplies and Operations	8,495	8,495	-	0%
110000	220500	1120	Tech Core - Supplies and Operations	2,500	2,500	-	0%
110000	220600	1120	Welding Technology - Salaries and Benefits	79,653	-	79,653	100%
110000	220600	1120	Welding Technology - Supplies and Operations	19,206	12,090	7,116	59%
110000	230200	1120	CNA - Supplies and Operations	13,769	10,135	3,634	36%
110000	230300	1120	EMT - Supplies and Operations	98,935	52,505	46,430	88%
110000	230350	1120	Paramedic Science - Salaries and Benefits	200,537	194,887	5,650	3%
110000	230350	1120	Paramedic Science - Supplies and Operations	97,545	62,450	35,095	56%

### Budget Allocation

<b>Current Unrestricted E&amp;G</b>				<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
110000	230400	1110	Natural & Physical Sciences - Salaries and Benefits	133,038	61,965	71,073	115%
110000	230400	1110	Natural & Physical Sciences - Supplies and Operations	10,200	7,100	3,100	44%
110000	230700	1120	LPN - Salaries and Benefits	18,225	-	18,225	100%
110000	230500	1120	Phlebotomy - Supplies and Operations	-	15,645	(15,645)	-100%
110000	240100	1110	Business Technology - Salaries and Benefits	131,551	128,345	3,206	2%
110000	240100	1110	Business Technology - Supplies and Operations	3,370	3,700	(330)	-9%
110000	240500	1120	Information Systems Technology - Salaries and Benefits	82,087	-	82,087	100%
110000	240500	1120	Information Systems Technology - Supplies and Operations	8,701	9,981	(1,280)	-13%
110000	240600	1110	Mathematics - Salaries and Benefits	130,954	183,392	(52,438)	-29%
110000	240600	1110	Mathematics - Supplies and Operations	7,425	6,000	1,425	24%
110500	220200	1120	Technical Center - Automotive & Diesel Maintenance Tech - Salaries and Benefits	111,776	187,733	(75,957)	-40%
110500	220200	1120	Technical Center - Automotive & Diesel Maintenance Tech - Supplies and Operations	27,840	27,840	-	0%
110500	220400	1120	Technical Center - Mechatronics - Supplies and Operations	4,570	4,570	-	0%
110500	220600	1120	Technical Center - Welding Technology - Salaries and Benefits	72,088	144,385	(72,297)	-50%
110500	220600	1120	Technical Center - Welding Technology - Supplies and Operations	14,970	14,970	-	0%
110500	230100	1120	Technical Center - Allied Health - Salaries and Benefits	127,201	124,062	3,139	3%
110500	230100	1120	Technical Center - Allied Health - Supplies and Operations	5,885	5,885	-	0%
110500	230200	1120	Technical Center - CNA - Salaries and Benefits	66,451	64,890	1,561	2%
110500	230200	1120	Technical Center - CNA - Supplies and Operations	20,151	20,151	-	0%
110500	230300	1120	Technical Center - EMT - Supplies and Operations	8,052	8,052	-	0%
110500	240500	1120	Technical Center - Information Systems Technology - Salaries and Benefits	75,793	138,509	(62,716)	-45%
110500	240500	1120	Technical Center - Information Systems Technology - Supplies and Operations	9,516	9,431	85	1%
120500	220300	1120	ADTEC - Machining Technology - Salaries and Benefits	89,340	87,410	1,930	2%
120500	220400	1120	ADTEC - Mechatronics - Salaries and Benefits	-	84,618	(84,618)	-100%
110000	300000	1131	Strategic Initiatives - Community Education - Salaries and Benefits	-	5,500	(5,500)	-100%
110000	300000	1131	Strategic Initiatives - Community Education - Supplies and Operations	-	28,800	(28,800)	-100%
<b>TOTAL INSTRUCTION</b>				<b>3,509,898</b>	<b>3,315,100</b>	<b>194,798</b>	<b>6%</b>

**Budget Allocation**

<b>Current Unrestricted E&amp;G</b>				<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
<b>FUND</b>	<b>ORGN</b>	<b>PROG</b>		<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>PUBLIC SERVICE</b>							
110000	100000	1310	Chancellor - Special Events Office - Supplies and Operations	3,000	4,500	(1,500)	-33%
110000	120500	1310	Arkansas Workforce Center - Salaries and Benefits	33,000	33,000	-	0%
110000	120500	1310	Arkansas Workforce Center - Supplies and Operations	64,000	64,000	-	0%
110000	130000	1310	Delta Cuisine - Salaries and Benefits	8,495	8,495	-	0%
110000	130000	1310	Delta Cuisine - Supplies and Operations	600	600	-	0%
110000	200000	1310	VC Learning & Instruction - Facilities Waivers	5,000	5,000	-	0%
110000	240600	1310	Mathematics - ACTM - AR Council of Teachers of Mathematics	1,000	1,000	-	0%
110000	320000	1310	Community Engagement and Education - Salaries and Benefits	84,378	-	84,378	100%
110000	320000	1310	Community Engagement and Education - Supplies and Operations	24,300	-	24,300	100%
110000	330000	1310	KWEM - Salaries and Benefits	6,750	6,750	-	0%
110000	330000	1310	KWEM - Supplies and Operations	6,000	6,000	-	0%
110000	350100	1310	ASBTDC - Salaries and Benefits	36,601	35,150	1,451	4%
110000	350100	1310	ASBTDC - Supplies and Operations	5,520	5,520	-	0%
110000	400200	1310	Home Visiting Services - Salaries and Benefits	18,105	17,413	692	4%
120000	200300	1310	University Center Administration - Salaries and Benefits	96,541	95,541	1,000	1%
120000	200300	1310	University Center Administration - Supplies and Operations	7,600	8,600	(1,000)	-12%
120500	110100	1310	ADTEC-Project Support - Salaries and Benefits	89,531	95,196	(5,665)	-6%
120500	110100	1310	ADTEC-Project Support - Supplies and Operations	1,142,738	1,155,635	(12,897)	-1%
<b>TOTAL PUBLIC SERVICE</b>				<b>1,633,159</b>	<b>1,542,400</b>	<b>90,759</b>	<b>6%</b>
<b>ACADEMIC SUPPORT</b>							
110000	000000	1450	General Institution - Student Printing - Supplies and Operations	19,000	19,000	-	0%
110000	100000	1450	Chancellor - Other Academic Support - ACC - Travel	3,000	2,500	500	20%
110000	100000	1450	Chancellor - Other Academic Support - NISOD - Travel	6,000	5,600	400	7%
110000	100000	1450	Chancellor - Other Academic Support - Leadership - Travel	4,500	3,500	1,000	29%
110000	150000	1450	Information Technology - Academic Computing - Salaries and Benefits	115,947	123,625	(7,678)	-6%
110000	150000	1450	Information Technology - Academic Computing - Supplies and Operations	306,647	246,760	59,887	24%
110000	150200	1450	Library - Salaries and Benefits	142,232	125,267	16,965	14%

**Budget Allocation**

<b>Current Unrestricted E&amp;G</b>				<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
110000	150200	1450	Library - Supplies and Operations	52,012	51,701	311	1%
110000	200000	1450	VC Learning & Instruction - Academic Support - Salaries and Benefits	21,684	88,657	(66,973)	-76%
110000	200000	1450	VC Learning & Instruction - Academic Support - Supplies and Operations	21,720	24,500	(2,780)	-11%
110500	200200	1450	Technical Center - Administration - Salaries and Benefits	85,432	83,247	2,185	3%
110500	200200	1450	Technical Center - Administration - Supplies and Operations	4,775	4,775	-	0%
110000	200400	1450	Business & Industry - Administration - Salaries and Benefits	30,375	13,500	16,875	125%
110000	200400	1450	Business & Industry - Administration - Supplies and Operations	4,065	4,255	(190)	-4%
110000	210000	1450	Dean - Liberal Arts & Teacher Education - Salaries and Benefits	97,875	89,065	8,810	10%
110000	220000	1450	Dean - Advanced Manufacturing & Transportation - Salaries and Benefits	112,300	109,990	2,310	2%
110000	220000	1450	Dean - Advanced Manufacturing & Transportation - Supplies and Operations	4,050	4,050	-	0%
110000	230000	1450	Dean - Allied Health and Sciences - Salaries and Benefits	143,472	93,988	49,484	53%
110000	230000	1450	Dean - Allied Health and Sciences - Supplies and Operations	7,935	6,935	1,000	14%
110000	240000	1450	Dean - Business, Computer Science and Math - Salaries and Benefits	64,125	75,565	(11,440)	-15%
110000	240000	1450	Dean - Business, Computer Science and Math - Supplies and Operations	4,850	5,050	(200)	-4%
110000	440400	1450	Learning Success Center - Salaries and Benefits	374,226	277,370	96,856	35%
110000	440400	1450	Learning Success Center - Supplies and Operations	60,794	11,900	48,894	411%
<b>TOTAL ACADEMIC SUPPORT</b>				<b>1,687,016</b>	<b>1,470,800</b>	<b>216,216</b>	<b>15%</b>
<b>FUND</b>	<b>ORGN</b>	<b>PROG</b>	<b>STUDENT SERVICES</b>				
110000	000000	1500	General Institution - Counseling Services - Supplies and Operations	4,000	4,000	-	0%
110500	200200	1500	Technical Center - Administration - Supplies and Operations	1,500	1,500	-	0%
110000	210600	1500	Teacher Education - Future Ed Forum - Supplies and Operations	1,000	1,000	-	0%
110000	300000	1500	Office - Strategic Initiatives - Scholarship Program - Supplies and Operations	4,000	4,000	-	0%
110000	410000	1500	Dean for Enrollment Services - Salaries and Benefits	97,302	94,969	2,333	2%
110000	410000	1500	Dean for Enrollment Services - Supplies and Operations	8,200	8,200	-	0%
110000	410000	1500	Dean for Enrollment Services - Community Leader's Brunch - Supplies and Operations	1,500	1,500	-	0%
110000	410000	1500	Dean for Enrollment Services - Student Ambassadors - Supplies and Operations	3,500	3,500	-	0%
110000	410100	1500	Career Coaches - Supplies and Operations	6,900	7,500	(600)	-8%
110000	410200	1500	Career Pathways - Salaries and Benefits	12,481	-	12,481	100%

### Budget Allocation

<b>Current Unrestricted E&amp;G</b>				<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
110000	410300	1500	Financial Aid - Salaries and Benefits	180,771	176,276	4,495	3%
110000	410300	1500	Financial Aid - Supplies and Operations	21,661	19,895	1,766	9%
110000	410400	1500	Recruiting - Salaries and Benefits	75,923	73,116	2,807	4%
110000	410400	1500	Recruiting - Supplies and Operations	19,180	20,680	(1,500)	-7%
110000	410500	1500	Registrar - Salaries and Benefits	246,352	232,942	13,410	6%
110000	410500	1500	Registrar - Graduation - Supplies and Operations	57,335	39,060	18,275	47%
110000	410600	1500	TRIO EOC - Educational Opportunity Center - Salaries and Benefits	14,905	14,650	255	2%
110000	440000	1500	Academic Advising - Supplies and Operations	4,450	8,590	(4,140)	-48%
110000	440100	1500	Career Services - Salaries and Benefits	75,479	59,730	15,749	26%
110000	440100	1500	Career Services - Supplies and Operations	8,600	12,335	(3,735)	-30%
110000	440200	1500	Disability Services - Salaries and Benefits	9,989	9,640	349	4%
110000	440200	1500	Disability Services - Supplies and Operations	4,295	1,895	2,400	127%
110000	440300	1500	Fitness Center - Supplies and Operations	500	500	-	0%
110000	440400	1500	Learning Success Center - New Student Orientation - Supplies and Operations	1,000	1,000	-	0%
110000	440500	1500	PBI - Salaries and Benefits	13,232	51,640	(38,408)	-74%
110000	440600	1500	Recreation - Salaries and Benefits	22,470	21,923	547	2%
110000	440600	1500	Recreation - Supplies and Operations	4,600	6,788	(2,188)	-32%
110000	440700	1500	Student Activities - Salaries and Benefits	20,381	20,071	310	2%
110000	440700	1500	Student Activities - Supplies and Operations	25,000	19,500	5,500	28%
110000	440800	1500	TRIO SSS - Student Support Services - Salaries and Benefits	20,094	19,600	494	3%
<b>TOTAL STUDENT SERVICES</b>				<b>966,600</b>	<b>936,000</b>	<b>30,600</b>	<b>3%</b>

## Budget Allocation

Current Unrestricted E&G				FY 2027	FY 2026	Amount	Percent
				Budget	Budget	Change	Change
<b>FUND</b>	<b>ORGN</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT</b>				
110000	000000	1630	General Institution - Contingency	100,000	100,000	-	0%
110000	000000	1630	General Institution - Retiree Costs - Benefits	17,500	17,500	-	0%
110000	000000	1630	General Institution - Bad Debt Expense - Supplies and Operations	80,000	80,000	-	0%
110000	100000	1630	Chancellor - Salaries and Benefits	368,786	390,298	(21,512)	-6%
110000	100000	1630	Chancellor - Supplies and Operations	52,310	52,310	-	0%
110000	105000	1630	Board of Visitors/Trustees - Supplies and Operations	62,675	52,175	10,500	20%
110000	150000	1630	Information Technology - Administrative Computing - Salaries and Benefits	131,514	141,361	(9,847)	-7%
110000	150000	1630	Information Technology - Administrative Computing - Supplies and Operations	248,348	250,645	(2,297)	-1%
110000	150000	1630	Information Technology - Banner Administration - Supplies and Operations	208,000	240,085	(32,085)	-13%
110000	150100	1630	Institutional Research & Assessment - Salaries and Benefits	131,337	160,412	(29,075)	-18%
110000	150100	1630	Institutional Research & Assessment - Supplies and Operations	23,000	10,600	12,400	117%
110000	200000	1630	Vice Chancellor - Learning & Instruction - Salaries and Benefits	89,637	86,819	2,818	3%
110000	200000	1630	Vice Chancellor - Learning & Instruction - Supplies and Operations	4,100	4,100	-	0%
110000	300000	1630	Vice Chancellor - Strategic Initiatives - Salaries and Benefits	172,006	183,935	(11,929)	-6%
110000	300000	1630	Vice Chancellor - Strategic Initiatives - Supplies and Operations	54,150	54,150	-	0%
110000	310000	1630	Marketing - Salaries and Benefits	250,153	242,055	8,098	3%
110000	310000	1630	Marketing - Supplies and Operations	245,541	248,431	(2,890)	-1%
110000	340000	1630	Institutional Planning & Effectiveness - Salaries and Benefits	74,831	66,085	8,746	13%
110000	340000	1630	Institutional Planning & Effectiveness - Supplies and Operations	24,100	15,100	9,000	60%
110000	351000	1630	Strategic Initiatives - Salaries and Benefits	67,500	28,078	39,422	140%
110000	351000	1630	Strategic Initiatives - Supplies and Operations	100,750	100,750	-	0%
110000	400000	1630	Vice Chancellor - Student Affairs - Salaries and Benefits	194,187	189,527	4,660	2%
110000	400000	1630	Vice Chancellor - Student Affairs - Supplies and Operations	10,350	10,350	-	0%
110000	500000	1630	Vice Chancellor - Finance & Administration - Salaries and Benefits	150,337	146,722	3,615	2%
110000	500000	1630	Vice Chancellor - Finance & Administration - Supplies and Operations	7,100	7,100	-	0%
110000	510000	1630	Finance - Salaries and Benefits	409,091	397,852	11,239	3%
110000	510000	1630	Finance - Supplies and Operations	39,600	39,600	-	0%
110000	520000	1630	Human Resources/Payroll - Salaries and Benefits	225,054	220,120	4,934	2%

**Budget Allocation**

<b>Current Unrestricted E&amp;G</b>				<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
110000	520000	1630	Human Resources/Payroll - Supplies and Operations	40,205	38,240	1,965	5%
110000	59xxxx	1630	Central Services - Supplies and Operations	2,900	2,900	-	0%
<b>TOTAL INSTITUTIONAL SUPPORT</b>				<b>3,585,062</b>	<b>3,577,300</b>	<b>7,762</b>	<b>0%</b>
<b>FUND</b>	<b>ORGN</b>	<b>PROG</b>	<b>OPERATION AND MAINTENANCE OF PLANT</b>				
110000	000000	17xx	General Institution - Plant Operations - Supplies and Operations	657,000	640,000	17,000	3%
110000	400100	1720	Campus Safety - Salaries and Benefits	186,636	184,856	1,780	1%
110000	400100	1720	Campus Safety - Supplies and Operations	36,451	26,800	9,651	36%
110000	550000	1720	Plant Administration - Salaries and Benefits	176,005	159,654	16,351	10%
110000	550000	1720	Plant Administration - Supplies and Operations	10,960	10,260	700	7%
110000	550100	1720	Building Maintenance - Salaries and Benefits	147,558	144,990	2,568	2%
110000	550100	1720	Building Maintenance - Supplies and Operations	240,330	215,330	25,000	12%
110000	550200	1720	Building Security - Supplies and Operations	51,500	51,500	-	0%
110000	550300	1720	Custodial - Salaries and Benefits	-	44,145	(44,145)	-100%
110000	550300	1720	Custodial - Supplies and Operations	486,200	470,850	15,350	3%
110000	550400	1720	Grounds Maintenance - Salaries and Benefits	164,425	156,060	8,365	5%
110000	550400	1720	Grounds Maintenance - Supplies and Operations	110,000	107,755	2,245	2%
<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>				<b>2,267,065</b>	<b>2,212,200</b>	<b>54,865</b>	<b>2%</b>
<b>FUND</b>	<b>ORGN</b>	<b>PROG</b>	<b>SCHOLARSHIPS AND FELLOWSHIPS</b>				
110000	410300	1840	Financial Aid - Student Aid/Scholarships	436,000	436,000	-	0%
<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>				<b>436,000</b>	<b>436,000</b>	<b>-</b>	<b>0%</b>

**Budget Allocation**

<b>Current Unrestricted E&amp;G</b>				<b>FY 2027</b>	<b>FY 2026</b>	<b>Amount</b>	<b>Percent</b>
<b>FUND</b>	<b>ORGN</b>	<b>PROG</b>		<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>AUXILIARY SERVICES</b>							
310000	490000	3080	Athletics Administration - Salaries and Benefits	33,463	33,745	(282)	-1%
310000	490000	3080	Athletics Administration - Supplies and Operations	40,575	39,450	1,125	3%
310000	491000	3080	Athletics - Men's Basketball - Salaries and Benefits	35,160	35,660	(500)	-1%
310000	491000	3080	Athletics - Men's Basketball - Supplies and Operations	82,629	77,960	4,669	6%
310000	491100	3080	Athletics - Men's Baseball - Salaries and Benefits	41,485	41,985	(500)	-1%
310000	491100	3080	Athletics - Men's Baseball - Supplies and Operations	113,200	104,575	8,625	8%
310000	495000	3080	Athletics - Women's Basketball - Salaries and Benefits	35,160	35,660	(500)	-1%
310000	495000	3080	Athletics - Women's Basketball - Supplies and Operations	82,629	77,960	4,669	6%
310000	495100	3080	Athletics - Women's Softball - Salaries and Benefits	41,485	41,985	(500)	-1%
310000	495100	3080	Athletics - Women's Softball - Supplies and Operations	105,219	97,025	8,194	8%
310000	499000	3080	Athletics - eSports - Salaries and Benefits	3,375	3,375	-	0%
310000	499000	3080	Athletics - eSports - Supplies and Operations	16,620	16,620	-	0%
310050	510100	3080	Café Grill - Salaries and Benefits	63,500	63,500	-	0%
310050	510100	3080	Café Grill - Supplies and Operations	55,700	55,700	-	0%
<b>TOTAL AUXILIARY SERVICES</b>				<b>750,200</b>	<b>725,200</b>	<b>25,000</b>	<b>3%</b>
<b>TOTAL EDUCATIONAL &amp; GENERAL ALLOCATIONS</b>				<b>14,835,000</b>	<b>14,215,000</b>	<b>620,000</b>	<b>4%</b>

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
000000		General Institution - Contingency												
				Contingency				110000	000000	780000	1630		100,000	100,000
				Department Total									100,000	100,000
000000		General Institution - Adjunct Faculty												
	AD9999			Salaries & Benefits				110000	000000	610804	1110		594,000	594,000
				Department Total									594,000	594,000
000000		General Institution - Retiree Costs												
		Anderson	Leslie					110000	000000	620157	1630		8,500	8,500
		Gardner	Greg					110000	000000	620157	1630		4,500	4,500
		Turner	Opal					110000	000000	620157	1630		4,500	4,500
				Benefits Total									17,500	17,500
				Department Total									17,500	17,500
000000		General Institution - Student Printing												
				Copies and Printing				110000	000000	710350	1450		19,000	19,000
				Department Total									19,000	19,000
000000		General Institution - Counseling Services												
				Contract Labor				110000	000000	711002	1500		4,000	4,000
				Department Total									4,000	4,000
000000		General Institution - Bad Debt Expense												
				Bad Debt Expense				110000	000000	711766	1630		80,000	80,000
				Department Total									80,000	80,000
000000		General Institution - Plant Operations												
				Building and Contents Insurance				110000	000000	710903	1750		102,000	102,000
				Electricity				110000	000000	710501	1740		435,000	435,000
				Water Sewage and Garbage				110000	000000	710502	1740		40,000	40,000
				Natural Gas and Other Fuels				110000	000000	710503	1740		80,000	80,000
				Department Total									657,000	657,000

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	100000	Office-Chancellor												
50499851	NC1000	West	Dr. Debra	Chancellor	001	12-EX	100	110000	100000	611609	1630		197,751	197,751
	NC3000	VACANT	(Aaron Wallace)	Executive Assistant to the Chancellor	039	12-NE	100	110000	100000	611610	1630		53,550	53,550
50835080	XH0800	Hampton	Diane	Extra Labor - Foundation Director				110000	100000	615806	1630		25,375	25,375
				Career Service Bonus - West				110000	100000	611609	1630		1,200	1,200
				Salaries Total									277,876	277,876
				Benefits				110000	100000	620000	1630		90,910	90,910
				Supplies-Pooled				110000	100000	710000	1630		3,000	3,000
				Telecommunications				110000	100000	710201	1630		2,360	2,360
				Membership and Association Dues				110000	100000	710701	1630		30,450	30,450
				Promotional Materials				110000	100000	711309	1630		1,000	1,000
				Food Drink Catering				110000	100000	711400	1630		9,500	9,500
				Travel-Pooled				110000	100000	720000	1630		6,000	6,000
				Department Total									421,096	421,096
	100000	Office-Chancellor - Special Events												
				Supplies-Pooled				110000	100000	710000	1310		1,500	1,500
				Food Drink Catering				110000	100000	711400	1310		1,500	1,500
				Department Total									3,000	3,000
	100000	Office-Chancellor - Travel-Academic Support												
				Travel-Pooled - ACC				110000	100000	720000	1450	ACC	3,000	3,000
				Travel-Pooled - ACC Leadership				110000	100000	720000	1450	LEADER	4,500	4,500
				Travel-Pooled - NISOD				110000	100000	720000	1450	NISOD	6,000	6,000
				Department Total									13,500	13,500
	105000	Board of Visitors/Trustees												
				Supplies-Pooled				110000	105000	710000	1630		675	675
				Membership and Association Dues				110000	105000	710701	1630		60,000	60,000
				Food Drink Catering				110000	105000	711400	1630		2,000	2,000
				Department Total									62,675	62,675

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
110100		ADTEC - Project Support												
	NC1650	VACANT	(Dr. Callie Dunavin)	AVC of Workforce Education/ADTEC Director	014	12-EX	75	120500	110100	611609	1310		67,500	67,500
							25	110000	200400	611609	1450		22,500	
										Position Total			90,000	
				Salaries Total									90,000	67,500
				Benefits				120500	110100	620000	1310		31,500	22,031
				Supplies-Pooled				120500	110100	710000	1310		14,500	14,500
				Telecommunications				120500	110100	710201	1310		1,200	1,200
				Cable and Internet				120500	110100	710252	1310		500	500
				Copies and Printing				120500	110100	710350	1310		200	200
				Office Supplies				120500	110100	711302	1310		135	135
				Travel-Pooled				120500	110100	720000	1310		7,500	7,500
				Payment to Subawardees				120500	110100	790450	1310		1,118,703	1,118,703
				Department Total									1,264,238	1,232,269
120500		Arkansas Workforce Center												
	XH0900			Extra Labor				110000	120500	615806	1310		30,000	30,000
				Salaries Total									30,000	30,000
				Benefits				110000	120500	620000	1310		3,000	3,000
				Supplies-Pooled				110000	120500	710000	1310		33,100	33,100
				Custodial Contract				110000	120500	711050	1310		30,900	30,900
				Department Total									97,000	97,000
130000		Delta Cuisine												
	XH0400			Extra Labor				110000	130000	615806	1310		7,725	7,725
				Salaries Total									7,725	7,725
				Benefits				110000	130000	620000	1310		770	770
				Telephone				110000	130000	710201	1310		600	600
				Department Total									9,095	9,095

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
150000 Information Technology - Academic Computing														
50835077	NC1450	Lejman	Dr. Michael	AVC for Technology & Research	012	12-EX	25	110000	150000	611609	1450		25,581	25,581
							25	110000	150000	611609	1630		25,581	
							50	110000	150100	611609	1630		51,162	
													102,323	
50853423	NC2000	McNair	Jayden	Director of Information Technology	002	12-EX	50	110000	150000	611609	1450		31,775	31,775
							50	110000	150000	611609	1630		31,775	
													63,550	
50220394	NC2050	Taylor	Charmaine	Computer Support Coordinator	002	12-NE	25	120000	200300	611610	1310		11,531	
							25	110000	150000	611610	1450		11,531	11,531
							50	110000	150000	611610	1630		23,063	
													46,125	
	NC3121	VACANT	(Charmaine Taylor)	Information Technology Assistant	002	12-NE	50	110000	150000	611610	1450		17,000	17,000
							50	110000	150000	611610	1630		17,000	
													34,000	
				Salaries Total									245,998	85,887
				Benefits				110000	150000	620000	1450		86,100	30,060
				Supplies-Pooled				110000	150000	710000	1450		2,000	2,000
				Telecommunications				110000	150000	710201	1450		900	900
				Cable and Internet				110000	150000	710252	1450		73,604	73,604
				Equipment Repair and Maintenance				110000	150000	710402	1450		10,000	10,000
				Other Contracted Services				110000	150000	711004	1450		37,500	37,500
				Computer Related Supplies				110000	150000	711306	1450		8,000	8,000
				Computer Software-Data Systems				110000	150000	711308	1450		173,143	173,143
				Travel-Pooled				110000	150000	720000	1450		1,500	1,500
				Department Total									638,745	422,594

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
150000 Information Technology - Administrative Computing														
50835077	NC1450	Lejman	Michael	AVC for Technology & Research	012	12-EX	25	110000	150000	611609	1450		25,581	
							25	110000	150000	611609	1630		25,581	25,581
							50	110000	150100	611609	1630		51,162	
													Position Total	102,323
50853423	NC2000	McNair	Jayden	Director of Information Technology	002	12-EX	50	110000	150000	611609	1450		31,775	
							50	110000	150000	611609	1630		31,775	31,775
													Position Total	63,550
50220394	NC2050	Taylor	Charmaine	Computer Support Coordinator	002	12-NE	25	120000	200300	611610	1310		11,531	
							25	110000	150000	611610	1450		11,531	
							50	110000	150000	611610	1630		23,063	23,063
													Position Total	46,125
	NC3121	VACANT	(Charmaine Taylor)	Information Technology Assistant	002	12-NE	50	110000	150000	611610	1450		17,000	
							50	110000	150000	611610	1630		17,000	17,000
													Position Total	34,000
				Salaries Total									245,998	97,419
				Benefits				110000	150000	620000	1630		86,100	34,095
				Supplies-Pooled				110000	150000	710000	1630		10,000	10,000
				Telecommunications				110000	150000	710201	1630		900	900
				Cable and Internet				110000	150000	710252	1630		11,465	11,465
				Equipment Repair and Maintenance				110000	150000	710402	1630		20,000	20,000
				Other Insurance				110000	150000	710906	1630		4,800	4,800
				Contract Labor				110000	150000	711002	1630		20,000	20,000
				Other Contracted Services				110000	150000	711004	1630		37,500	37,500
				Computer Software				110000	150000	711308	1630		140,183	140,183
				Travel-Pooled				110000	150000	720000	1630		3,500	3,500
				Department Total									580,446	379,862
150000 Information Technology - Banner Administration														
				Contract Labor				110000	150000	711002	1630		30,000	30,000
				Other Contracted Services				110000	150000	711004	1630		100,000	100,000
				Computer Software - Banner related				110000	150000	711308	1630		76,000	76,000
				Travel-Pooled				110000	150000	720000	1630		2,000	2,000
				Department Total									208,000	208,000

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
150100 Institutional Research & Assessment														
50835077	NC1450	Lejman	Dr. Michael	AVC for Technology & Research	012	12-EX	25	110000	150000	611609	1450		25,581	
							25	110000	150000	611609	1630		25,581	
							50	110000	150100	611609	1630		51,162	51,162
													102,323	
50981969	NC2250	Jones	Amanda	Database Analyst	024	12-EX	100	110000	150100	611609	1630		46,125	46,125
				Salaries Total									148,448	97,287
				Benefits				110000	150100	620000	1630		51,955	34,050
				Supplies-Pooled				110000	150100	710000	1630		5,000	5,000
				Telecommunications				110000	150100	710201	1630		600	600
				Membership and Association Dues				110000	150100	710701	1630		2,500	2,500
				Subscriptions and Publications				110000	150100	711310	1630		13,900	13,900
				Travel-Pooled				110000	150100	720000	1630		1,000	1,000
				Department Total									223,403	154,337
150200 Library														
50294621	NC3200	Katterjohn	Brandi	Director, Sandra C. Goldsby Library	063	12-EX	100	110000	150200	611609	1450		56,267	56,267
50835061	NCPL01	McGarrity	Patricia	Library Support Assistant	051	12-NE	100	110000	150200	611610	1450		31,980	31,980
	XH0600			Extra Labor				110000	150200	615806	1450		15,000	15,000
				Career Service Bonus - McGarrity				110000	150200	611610	1450		1,000	1,000
				Salaries Total									104,247	104,247
				Benefits				110000	150200	620000	1450		37,985	37,985
				Telecommunications				110000	150200	710201	1450		1,800	1,800
				Copies and Printing				110000	150200	710350	1450		616	616
				Membership and Association Dues				110000	150200	710701	1450		950	950
				Office Supplies				110000	150200	711302	1450		1,250	1,250
				Computer Software				110000	150200	711308	1450		20,846	20,846
				Promotional Materials				110000	150200	711309	1450		250	250
				Travel-Pooled				110000	150200	720000	1450		1,800	1,800
				Library Media				110000	150200	730700	1450		24,500	24,500
				Department Total									194,244	194,244

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount	
200000 Office-VC for Learning & Instruction															
10212257	NC1100	Gray	William Jeffrey (Jeff)	Vice Chancellor for Learning & Instruction	004	12-EX	60	110000	200000	611609	1630		65,917	65,917	
							40	120000	200300	611609	1310		43,945		
										Position Total			109,862		
				Career Service Bonus - Gray				110000	200000	611609	1630		800	480	
				Salaries Total										110,662	66,397
				Benefits				110000	200000	620000	1630		38,730	23,240	
				Supplies-Pooled				110000	200000	710000	1630		1,000	1,000	
				Telecommunications				110000	200000	710201	1630		600	600	
				Travel-Pooled				110000	200000	720000	1630		2,500	2,500	
				Department Total										153,492	93,737
200000 Office-VC Learning & Instruction - Academic Support															
50903089	NCPA01	Jones	Sylvia	Administrative Analyst	048	12-NE	50	110000	200000	611610	1450		16,064	16,064	
							50	120000	200300	611610	1310		16,064		
										Position Total			32,128		
				Salaries Total										32,128	16,064
				Benefits				110000	200000	620000	1450		11,245	5,620	
				Supplies-Pooled				110000	200000	710000	1450		8,000	8,000	
				Telecommunications				110000	200000	710201	1450		600	600	
				Computer Software				110000	200000	711308	1450		10,320	10,320	
				Food Drink Catering				110000	200000	711400	1450		2,500	2,500	
				Travel-Pooled				110000	200000	720000	1450		300	300	
				Department Total										65,093	43,404
200000 Office-VC Learning & Instruction -Facilities Waivers															
				Rental Fee Waivers				110000	200000	710650	1310		5,000	5,000	
				Department Total										5,000	5,000

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
200200 Secondary Technical Center - Administration														
10394923	NC3050	Reel	Karmen	Secondary Technical Center Director	040	12-EX	100	110500	200200	611609	1450		63,357	63,357
				Salaries Total									63,357	63,357
				Benefits				110500	200200	620000	1450		22,075	22,075
				Supplies-Pooled				110500	200200	710000	1450		1,550	1,550
				Telecommunications				110500	200200	710201	1450		600	600
				Other Contracted Services				110500	200200	711004	1450		75	75
				Promotional Materials				110500	200200	711309	1450		750	750
				Food Drink Catering				110500	200200	711400	1450		300	300
				Travel-Pooled				110500	200200	720000	1450		1,500	1,500
				Department Total									90,207	90,207
200200 Secondary Technical Center - Counseling														
				Other Contracted Services				110500	200200	711004	1500		1,500	1,500
				Department Total									1,500	1,500
200300 University Center Administration														
10212257	NC1100	Gray	William (Jeffrey)	Vice Chancellor for Learning & Instruction	004	12-EX	60	110000	200000	611609	1630		65,917	
							40	120000	200300	611609	1310		43,945	43,945
													109,862	
50903089	NCPA01	Jones	Sylvia	Administrative Analyst	048	12-NE	50	110000	200000	611610	1450		16,064	
							50	120000	200300	611610	1310		16,064	16,064
													32,128	
50220394	NC2050	Taylor	Charmaine	Computer Support Coordinator	002	12-NE	25	120000	200300	611610	1310		11,531	11,531
							25	110000	150000	611610	1450		11,531	
							50	110000	150000	611610	1630		23,063	
													46,125	
				Career Service Bonus - Gray				120000	200300	611609	1310		800	320
				Salaries Total									188,915	71,860
				Benefits				120000	200300	620000	1310		66,120	24,681
				Supplies-Pooled				120000	200300	710000	1310		7,000	7,000
				Telecommunications				120000	200300	710201	1310		600	600
				Department Total									262,635	104,141

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
200400		Business & Industry - Administration												
	NC1650	VACANT	(Dr. Callie Dunavin)	AVC of Workforce Education/ADTEC Director	014	12-EX	75	120500	110100	611609	1310		67,500	
							25	110000	200400	611609	1450		22,500	22,500
													Position Total	
													90,000	
													90,000	22,500
													Salaries Total	
								110000	200400	620000	1450		31,500	7,875
								110000	200400	710000	1450		925	925
								110000	200400	710201	1450		300	300
								110000	200400	710350	1450		110	110
								110000	200400	710701	1450		1,230	1,230
								110000	200400	720000	1450		1,500	1,500
													125,565	34,440
													Department Total	
200400		Business & Industry -Non-Credit												
	F12004	VACANT	(Lahsen Atbir)	Non-Credit Workforce Instructor	061	12-EX	100	120500	200400	610300	1131		75,000	75,000
50453582	F12011	Thornton	Nicholas (Nick)	Advanced Instructor	061	12-EX	90	110500	220600	610300	1120		53,628	
							10	110000	200400	610300	1131		5,950	5,950
													Position Total	
								110000	200400	611607	1131		10,000	10,000
													144,578	90,950
								120500	200400	620000	1131		26,250	26,250
								110000	200400	620000	1131		21,850	3,085
								110000	200400	710350	1131		2,000	2,000
								110000	200400	710352	1131		250	250
								110000	200400	710801	1131		300	300
								110000	200400	710851	1131		3,000	3,000
								110000	200400	711002	1131		9,000	9,000
								110000	200400	711301	1131		200	200
								110000	200400	711303	1131		3,000	3,000
								110000	200400	711400	1131		5,000	5,000
								110000	200400	711701	1131		1,000	1,000
								110000	200400	720000	1131		9,500	9,500
													225,928	153,535
													Department Total	

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount	
200500		Adult Education													
10076255	NC3300	Floate	Dr. Jerry	Director of Adult Education	065	12-EX	66	230200	200500	611609	1133		69,450		
50996444	PNAE01	Holmes	Chenequa	Enrollment Coordinator	P004	12-NE	70	230600	200500	611610	1133		37,397		
10142441	PNAE03	Woods	Vanessa	SNAP E&T Coordinator-Career Coach	P013	12-NE	97	230000	200500	611610	1133		45,934		
10088329	PNAE05	Rosse	Tena	Instructor	P009	12-EX	50	220100	200500	610300	1133		51,250		
50942213	PNAE06	Secord	Cynthia	Instructor	P014	12-EX	74	230400	200500	610300	1133		51,250		
	PNAE07	VACANT	(Jecory Tyler)	Lead Instructor	P022	12-EX	66	230200	200500	610300	1133		45,900		
50844410	PNAE10	Buckley	Eileen	Admin Specialist III	P029	12-NE	50	230200	200500	611610	1450		31,980		
													333,161	-	
Salaries Total															
Benefits												620000		116,605	
													449,766	-	
Department Total															

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
210000 Office-Dean of Liberal Arts & Teacher Education														
	NC3154	VACANT	(Karen Holland)	Dean for Academic Assessment & General Ed	062	12-EX	50	110000	240000	611609	1450		37,500	
							50	110000	210000	611609	1450		37,500	37,500
										Position Total			75,000	
				Stipend-Asst Dean for Arts, Math, Teacher Ed				110000	210000	611607	1450		10,000	10,000
				Stipend-Asst Dean for Academic Achievement				110000	210000	611607	1450		10,000	10,000
				Stipend-Gen Ed/Concurrent Coordinators				110000	210000	611607	1450		15,000	15,000
				Salaries Total									110,000	72,500
				Benefits				110000	210000	620000	1450		38,500	25,375
				Department Total									148,500	97,875
210100 College Success														
5085103	F10107	Hastings	Cody	Instructor	069	10-30	100	110000	210100	610200	1110		41,182	41,182
													Salaries Total	
				Benefits				110000	210100	620000	1110		41,182	41,182
				Supplies-Pooled				110000	210100	710000	1110		14,415	14,415
				Telecommunications				110000	210100	710201	1110		100	100
				Copies and Printing				110000	210100	710350	1110		600	600
				Travel-Pooled				110000	210100	720000	1110		150	150
													500	500
				Department Total									56,947	56,947
210200 Communications & Humanities														
50489604	F10110	Chastain	Madeline	Instructor	069	10-30	100	110000	210200	610200	1110		41,000	41,000
50835071	F10117	Tindall	Christopher	Associate Professor	069	10-30	100	110000	210200	610200	1110		44,490	44,490
51019667	F10113	Cheng	Ming	Associate Professor	069	10-30	100	110000	210200	610200	1110		41,000	41,000
													Salaries Total	
				Benefits				110000	210200	620000	1110		126,490	126,490
				Supplies-Pooled				110000	210200	710000	1110		44,270	44,270
				Telecommunications				110000	210200	710201	1110		1,000	1,000
				Copies and Printing				110000	210200	710350	1110		1,800	1,800
				Membership and Association Dues				110000	210200	710701	1120		1,360	1,360
				Travel-Pooled				110000	210200	720000	1110		90	90
													5,775	5,775
				Department Total									180,785	180,785
210400 Physical Education														
50944344	F10109	Manuel	Tysia	Instructor	069	10-30	100	110000	210400	610200	1110		41,182	41,182
													Salaries Total	
				Benefits				110000	210400	620000	1110		41,182	41,182
				Supplies-Pooled				110000	210400	710000	1110		14,415	14,415
				Telecommunications				110000	210400	710201	1110		250	250
				Travel-Pooled				110000	210400	720000	1110		600	600
													500	500
				Department Total									56,947	56,947

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
210500		Social Sciences												
	F10204	VACANT	(Mark McClellan)	Lead Instructor	069	10-40	100	110000	210500	610200	1110		40,000	40,000
51026783	F10116	Fava	Rebecca	Associate Professor	069	10-30	100	110000	210500	610200	1110		41,000	41,000
Salaries Total													81,000	81,000
								110000	210500	620000	1110		28,350	28,350
								110000	210500	710000	1110		1,000	1,000
								110000	210500	710201	1110		1,200	1,200
								110000	210500	710350	1110		1,200	1,200
								110000	210500	720000	1110		2,425	2,425
Department Total													115,175	115,175
210600		Teacher Education												
10191219	F10111	Forrester	Lori	Associate Professor	069	10-30	100	110000	210600	610200	1110		59,349	59,349
Salaries Total													59,349	59,349
								110000	210600	620000	1110		20,770	20,770
								110000	210600	710000	1110		500	500
								110000	210600	710201	1110		600	600
								110000	210600	710350	1110		350	350
								110000	210600	710352	1110		150	150
								110000	210600	710701	1110		100	100
								110000	210600	711309	1110		200	200
								110000	210600	711311	1110		200	200
								110000	210600	711400	1110		500	500
								110000	210600	720000	1110		2,400	2,400
Department Total													85,119	85,119
210600		Teacher Education - Future Ed Forum												
								110000	210600	711400	1500		1,000	1,000
Department Total													1,000	1,000

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
220000 Office-Dean of Advanced Manufacturing & Transportation														
50835074	NC3152	Cook	James (Ed)	Dean of Adv Mfg, Transport & Workforce Ed	062	12-EX	100	110000	220000	611609	1450		73,185	73,185
				Stipend-Asst Dean of Mfg, Transp & Workforce				110000	220000	611607	1450		10,000	10,000
				Salaries Total									83,185	83,185
				Benefits				110000	220000	620000	1450		29,115	29,115
				Supplies-Pooled				110000	220000	710000	1450		1,500	1,500
				Telecommunications				110000	220000	710201	1450		300	300
				Copies and Printing				110000	220000	710350	1450		200	200
				Food Drink Catering				110000	220000	711400	1450		250	250
				Travel-Pooled				110000	220000	720000	1450		1,800	1,800
				Department Total									116,350	116,350
220100 Aviation Maintenance Technology														
50852244	F12007	Clark	Nicholas	Instructor	061	12-EX	100	110000	220100	610300	1120		65,000	65,000
50527731	F12010	Gleason	Danika	Advanced Instructor	061	12-EX	100	110000	220100	610300	1120		69,495	69,495
50393783	F12013	Witt	Alec	Advanced Instructor	061	12-EX	50	210310	440500	610300	1120		8,516	
							50	110000	220100	610300	1120		59,609	59,609
				Salaries Total									68,125	
													Position Total	194,104
				Benefits				110000	220100	620000	1120		70,915	67,935
				Supplies-Pooled				110000	220100	710000	1120		50,000	50,000
				Telecommunications				110000	220100	710201	1120		1,800	1,800
				Equipment Repair and Maintenance				110000	220100	710402	1120		2,500	2,500
				Membership and Association Dues				110000	220100	710701	1120		1,750	1,750
				Student Accident Insurance				110000	220100	710905	1120		400	400
				Other Contracted Services				110000	220100	711004	1120		100	100
				Food Drink Catering				110000	220100	711400	1120		300	300
				Travel-Pooled				110000	220100	720000	1120		2,000	2,000
				Department Total									332,385	320,889

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
220150 Commercial Driver Training														
50405575	F12012	Williams	Maurica	Instructor	061	12-EX	100	110000	220150	610300	1120		56,375	56,375
50378403	F12008	Armour	Blake	Instructor	061	12-EX	70	110500	220200	610300	1120		39,463	
							30	110000	220150	610300	1120		16,913	16,913
													<b>Position Total</b>	
													<hr/>	
													56,375	
													<b>Salaries Total</b>	
													<hr/>	
													112,750	
													73,288	
													39,465	
													25,650	
													900	
													900	
													600	
													600	
													216	
													216	
													5,000	
													5,000	
													1,000	
													1,000	
													16,000	
													16,000	
													4,000	
													4,000	
													3,000	
													3,000	
													3,600	
													3,600	
													200	
													200	
													15,000	
													15,000	
													1,000	
													1,000	
													1,000	
													1,000	
													500	
													500	
													<hr/>	
													204,231	
													150,954	
220200 Automotive & Diesel Maintenance Technology														
51016423	F12009	Gaboriault	Steven	Instructor	061	12-EX	100	110000	220200	610300	1120		57,503	57,503
													<b>Salaries Total</b>	
													<hr/>	
													57,503	
													57,503	
													20,125	
													20,125	
													4,000	
													4,000	
													900	
													900	
													10,000	
													10,000	
													3,000	
													3,000	
													300	
													300	
													950	
													950	
													85	
													85	
													1,000	
													1,000	
													200	
													200	
													1,000	
													1,000	
													4,600	
													4,600	
													150	
													150	
													750	
													750	
													<hr/>	
													104,563	
													104,563	
													<b>Department Total</b>	
													<hr/>	



**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
220400		Mechatronics												
				Supplies-Pooled	110000			220400	220400	710000		1120	2,500	2,500
				Telecommunications	110000			220400	220400	710201		1120	300	300
				Copies and Printing	110000			220400	220400	710350		1120	100	100
				Equipment Repair and Maintenance	110000			220400	220400	710402		1120	1,000	1,000
				Student Accident Insurance	110000			220400	220400	710905		1120	45	45
				Computer Software	110000			220400	220400	711308		1120	2,500	2,500
				Course Related Supplies	110000			220400	220400	711350		1120	1,000	1,000
				Testing Supplies and Fee	110000			220400	220400	711353		1120	400	400
				Food Drink Catering	110000			220400	220400	711400		1120	150	150
				Travel-Pooled	110000			220400	220400	720000		1120	500	500
				Department Total									8,495	8,495
220400		Technical Center - Mechatronics												
				Supplies-Pooled	110500			220400	220400	710000		1120	2,500	2,500
				Telecommunications	110500			220400	220400	710201		1120	300	300
				Equipment Repair and Maintenance	110500			220400	220400	710402		1120	1,000	1,000
				Student Accident Insurance	110500			220400	220400	710905		1120	120	120
				Food Drink Catering	110500			220400	220400	711400		1120	150	150
				Travel-Pooled	110500			220400	220400	720000		1120	500	500
				Department Total									4,570	4,570
220500		Tech Core												
				Supplies-Pooled	110000			220500	220500	710000		1120	2,000	2,000
				Professional Testing Fees	110000			220500	220500	710851		1120	500	500
				Department Total									2,500	2,500

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
220600		Welding Technology												
50850923	F12001	Daniel	Robert Tyler	Advanced Instructor	061	12-EX	100	110000	220600	610300	1120		59,003	59,003
													<u>59,003</u>	<u>59,003</u>
				Salaries Total				110000	220600	620000	1120		20,650	20,650
				Benefits				110000	220600	710000	1120		8,000	8,000
				Supplies-Pooled				110000	220600	710201	1120		600	600
				Telecommunications				110000	220600	710350	1120		216	216
				Copies and Printing				110000	220600	710402	1120		1,000	1,000
				Equipment Repair and Maintenance				110000	220600	710604	1120		3,000	3,000
				Other Rentals				110000	220600	710701	1120		500	500
				Membership and Association Dues				110000	220600	710905	1120		40	40
				Student Accident Insurance				110000	220600	711302	1120		200	200
				Office Supplies				110000	220600	711350	1120		2,000	2,000
				Course Related Supplies				110000	220600	711353	1120		2,000	2,000
				Testing Supplies and Fee				110000	220600	711400	1120		150	150
				Food Drink Catering				110000	220600	711762	1120		1,000	1,000
				Uniforms Equipment and Supplies				110000	220600	720000	1120		500	500
				Travel-Pooled				110000	220600					
				Department Total									<u>98,859</u>	<u>98,859</u>
220600		Technical Center - Welding Technology												
50453582	F12011	Thornton	Nicholas (Nick)	Instructor	061	12-EX	90	110500	220600	610300	1120		53,628	53,628
							10	110000	200400	610300	1131		5,950	
													<u>59,578</u>	
				Salaries Total				110500	220600	620000	1120		20,850	18,460
				Benefits				110500	220600	710000	1120		8,600	8,600
				Supplies-Pooled				110500	220600	710201	1120		600	600
				Telecommunications				110500	220600	710402	1120		1,000	1,000
				Equipment Repair and Maintenance				110500	220600	710905	1120		120	120
				Student Accident Insurance				110500	220600	711400	1120		150	150
				Food Drink Catering				110500	220600	711762	1120		4,000	4,000
				Uniforms Equipment and Supplies				110500	220600	720000	1120		500	500
				Travel-Pooled				110500	220600					
				Department Total									<u>95,398</u>	<u>87,058</u>

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
230000 Office-Dean of Allied Health and Sciences														
50835067	NC3153	Gordon	Dr. Erin	Dean of Allied Health and Sciences	062	12-EX	100	110000	230000	611609	1450		71,277	71,277
	NCPA08	VACANT	NEW	Administrative Analyst - AH Coordinator	048	12-NE	100	110000	230000	611610	1450		35,000	35,000
Salaries Total													106,277	106,277
Benefits								110000	230000	620000	1450		37,195	37,195
Supplies-Pooled								110000	230000	710000	1450		1,585	1,585
Telecommunications								110000	230000	710201	1450		600	600
Food Drink Catering								110000	230000	711400	1450		250	250
Travel-Pooled								110000	230000	720000	1450		5,500	5,500
Department Total													151,407	151,407
230100 Technical Center - Allied Health - Medical Professionals														
	F10101	VACANT	(Ladonna Frazier)	Assistant Professor	069	10-30	100	110500	230100	610200	1120		45,777	45,777
10226709	F10100	Griffin	Yolanda	Associate Professor	069	10-30	100	110500	230100	610200	1120		48,574	48,574
Salaries Total													94,351	94,351
Benefits								110500	230100	620000	1120		32,850	32,850
Supplies-Pooled								110500	230100	710000	1120		1,850	1,850
Telecommunications								110500	230100	710201	1120		1,200	1,200
Other Contracted Services								110500	230100	711004	1120		260	260
Testing Supplies and Fee								110500	230100	711353	1120		1,425	1,425
Food Drink Catering								110500	230100	711400	1120		150	150
Travel-Pooled								110500	230100	720000	1120		1,000	1,000
Department Total													133,086	133,086
230200 CNA														
Supplies-Pooled								110000	230200	710000	1120		2,955	2,955
Telecommunications								110000	230200	710201	1120		300	300
Laboratory and Diagnostic Services								110000	230200	710806	1120		2,880	2,880
Background Checks								110000	230200	710850	1120		960	960
Professional Testing Fees								110000	230200	710851	1120		3,624	3,624
Student Liability Insurance								110000	230200	710950	1120		480	480
Food Drink Catering								110000	230200	711400	1120		400	400
Uniforms Equipment and Supplies								110000	230200	711762	1120		1,920	1,920
Travel-Pooled								110000	230200	720000	1120		250	250
Department Total													13,769	13,769

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	230200	Technical Center-CNA												
50378377	F10102	Vaughn	Lisa	Lead Senior Instructor	069	10-30	100	110500	230200	610200	1120		49,451	49,451
				Salaries Total									49,451	49,451
				Benefits				110500	230200	620000	1120		17,000	17,000
				Supplies-Pooled				110500	230200	710000	1120		7,500	7,500
				Telecommunications				110500	230200	710201	1120		300	300
				Student Liability Insurance				110500	230200	710950	1120		65	65
				Educational Supplies				110500	230200	711303	1120		3,016	3,016
				Testing Supplies and Fee				110500	230200	711353	1120		7,460	7,460
				Uniforms Equipment and Supplies				110500	230200	711762	1120		1,560	1,560
				Travel-Pooled				110500	230200	720000	1120		250	250
				Department Total									86,602	86,602
	230300	EMT												
				Supplies-Pooled				110000	230300	710000	1120		2,150	2,150
				Telecommunications				110000	230300	710201	1120		600	600
				Laboratory and Diagnostic Services				110000	230300	710806	1120		14,300	14,300
				Background Checks				110000	230300	710850	1120		10,400	10,400
				Professional Testing Fees				110000	230300	710851	1120		15,760	15,760
				Vehicle Insurance				110000	230300	710902	1120		1,300	1,300
				Student Liability Insurance				110000	230300	710950	1120		5,200	5,200
				Other Contracted Services				110000	230300	711004	1120		500	500
				Educational Supplies				110000	230300	711303	1120		26,000	26,000
				Food Drink Catering				110000	230300	711400	1120		75	75
				Uniforms Equipment and Supplies				110000	230300	711762	1120		22,400	22,400
				Travel-Pooled				110000	230300	720000	1120		250	250
				Department Total									98,935	98,935
	230300	Technical Center-EMT												
				Supplies-Pooled				110500	230300	710000	1120		5,000	5,000
				Student Liability Insurance				110500	230300	710950	1120		30	30
				Other Contracted Services				110500	230300	711004	1120		500	500
				Testing Supplies and Fee				110500	230300	711353	1120		992	992
				Uniforms Equipment and Supplies				110500	230300	711762	1120		1,280	1,280
				Travel-Pooled				110500	230300	720000	1120		250	250
				Department Total									8,052	8,052

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
230350 Paramedic Science														
50835084	F12006	Faught	Glenn	Director, Paramedic Sciences/Master Instructor	061	12-EX	100	110000	230350	610300	1120		65,857	65,857
50881788	F12005	Wallace	Lance	Assistant Professor	061	12-EX	100	110000	230350	610300	1120		54,335	54,335
	XH0750			Extra Labor - Clinical Coordinator				110000	230350	615806	1120		34,800	34,800
Salaries Total													154,992	154,992
				Benefits				110000	230350	620000	1120		45,545	45,545
				Supplies-Pooled				110000	230350	710000	1120		10,000	10,000
				Telecommunications				110000	230350	710201	1120		1,800	1,800
				Membership and Association Dues				110000	230350	710701	1120		9,645	9,645
				Background Checks				110000	230350	710850	1120		1,000	1,000
				Professional Testing Fees				110000	230350	710851	1120		11,200	11,200
				Student Liability Insurance				110000	230350	710950	1120		1,600	1,600
				Contract Labor				110000	230350	711002	1120		7,000	7,000
				Other Contracted Services				110000	230350	711004	1120		22,500	22,500
				Educational Supplies				110000	230350	711303	1120		7,600	7,600
				Food Drink Catering				110000	230350	711400	1120		2,000	2,000
				Uniforms Equipment and Supplies				110000	230350	711762	1120		3,200	3,200
				Travel-Pooled				110000	230350	720000	1120		20,000	20,000
Department Total													298,082	298,082
230400 Natural & Physical Sciences														
50179848	F10115	Imboden	Karen (Michelle)	Assistant Professor	069	10-30	100	110000	230400	610200	1110		48,548	48,548
	F10120	VACANT	NEW	Instructor	069	10-30	100	110000	230400	610200	1110		50,000	50,000
Salaries Total													98,548	98,548
				Benefits				110000	230400	620000	1110		34,490	34,490
				Supplies-Pooled				110000	230400	710000	1110		8,000	8,000
				Telecommunications				110000	230400	710201	1110		1,200	1,200
				Travel-Pooled				110000	230400	720000	1110		1,000	1,000
Department Total													143,238	143,238
230700 LPN														
	F12014	VACANT	NEW	Instructor	069	10-30	45	110000	230700	610300	1120		27,000	13,500
							55	223100	350000	610300	1120		33,000	
Position Total													60,000	
Salaries Total													60,000	13,500
				Benefits				110000	230700	620000	1120		21,000	4,725
Department Total													81,000	18,225

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount	
240000 Office-Dean of Business, Computer Science, and Mathematics															
	NC3154	VACANT	(Karen Holland)	Dean for Academic Assessment & General Ed	062	12-EX	50	110000	240000	611609	1450		37,500	37,500	
							50	110000	210000	611609	1450		37,500		
										Position Total			75,000		
				Stipend-Asst Dean of Business & Comp Science				110000	240000	611607	1450		10,000	10,000	
				Salaries Total										85,000	47,500
				Benefits				110000	240000	620000	1450		29,750	16,625	
				Supplies-Pooled				110000	240000	710000	1450		1,000	1,000	
				Telecommunications				110000	240000	710201	1450		600	600	
				Copies and Printing				110000	240000	710350	1450		500	500	
				Food Drink Catering				110000	240000	711400	1450		250	250	
				Travel-Pooled				110000	240000	720000	1450		2,500	2,500	
				Department Total										119,600	68,975
240100 Business Technology															
10423544	F10108	Chowdhury	Sanjay	Associate Professor	069	10-30	100	110000	240100	610200	1110		48,723	48,723	
50835049	F10122	Wilkinson	John	Associate Professor	069	10-30	100	110000	240100	610200	1110		48,723	48,723	
				Salaries Total										97,446	97,446
				Benefits				110000	240100	620000	1110		34,105	34,105	
				Supplies-Pooled				110000	240100	710000	1110		300	300	
				Telecommunications				110000	240100	710201	1110		1,200	1,200	
				Copies and Printing				110000	240100	710350	1110		620	620	
				Promotional Materials				110000	240100	711309	1110		250	250	
				Travel-Pooled				110000	240100	720000	1110		1,000	1,000	
				Department Total										134,921	134,921

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
240500 Information Systems Technology														
50380039	F12000	Stoddard	Katherine	Lead Assistant Professor	061	12-EX	100	110000	240500	610300	1120		60,807	60,807
													<u>60,807</u>	<u>60,807</u>
Salaries Total													60,807	60,807
Benefits													21,280	21,280
Supplies-Pooled													3,000	3,000
Telecommunications													600	600
Copies and Printing													260	260
In House Printing													300	300
Computer Software													766	766
Promotional Materials													250	250
Subscriptions and Publications													325	325
Other Supplies and Materials													600	600
Course Related Supplies													300	300
Food Drink Catering													100	100
Travel-Pooled													2,200	2,200
Department Total													<u>90,788</u>	<u>90,788</u>
240500 Technical Center - Information Systems Technology														
51021575	F12002	Dunlap	Timothy	Instructor	061	12-EX	100	110500	240500	610300	1120		56,375	56,375
Salaries Total													<u>56,375</u>	<u>56,375</u>
Benefits													19,418	19,418
Supplies-Pooled													3,000	3,000
Telecommunications													600	600
Copies and Printing													500	500
Computer Software													766	766
Subscriptions and Publications													325	325
Other Supplies and Materials													600	600
Course Related Supplies													300	300
Food Drink Catering													100	100
Travel-Pooled													3,325	3,325
Department Total													<u>85,309</u>	<u>85,309</u>

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
240600		Mathematics												
10034761	F10118	Wilkinson	Dr. Anthony	Lead Professor	069	10-30	100	110000	240600	610200	1110		52,570	52,570
50484252	F10123	Sullens	Susan (Shelly)	Instructor	069	10-30	100	110000	240600	610200	1110		44,434	44,434
Salaries Total													97,004	97,004
								110000	240600	620000	1110		33,950	33,950
								110000	240600	710000	1110		500	500
								110000	240600	710201	1110		1,800	1,800
								110000	240600	710350	1110		2,200	2,200
								110000	240600	720000	1110		2,925	2,925
Department Total													138,379	138,379
240600		Mathematics - ACTM-AR Council of Teachers of Mathematics												
								110000	240600	710000	1310		400	400
								110000	240600	711400	1310		600	600
Department Total													1,000	1,000

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
300000		Office-VC for Strategic Initiatives												
10159493	NC1350	Sides	Dr. Emilee	Vice Chancellor for Strategic Initiatives	009	12-EX	50	110000	340000	611609	1630		54,931	
							50	110000	300000	611609	1630		54,931	54,931
Position Total													109,862	
50249811	NC2350	VACANT	NEW	Foundation Director	026	12-NE	100	110000	300000	611610	1630		80,000	40,000
	NCPA07	Cross	Kristin	Administrative Specialist III	048	12-NE	100	110000	300000	611610	1630		31,980	31,980
				Career Service Bonus - Sides				110000	300000	611609	1630		1,000	500
Salaries Total													222,842	127,411
				Benefits				110000	300000	620000	1630		77,995	44,595
				Supplies-Pooled				110000	300000	710000	1630		1,000	1,000
				Telecommunications				110000	300000	710201	1630		2,100	2,100
				Advertising-Sponsorships				110000	300000	710303	1630	SPONS	38,500	38,500
				Membership and Association Dues				110000	300000	710701	1630		1,000	1,000
				Computer Software				110000	300000	711308	1630		7,500	7,500
				Promotional Materials				110000	300000	711309	1630		500	500
				Food Drink Catering				110000	300000	711400	1630		750	750
				Travel-Pooled				110000	300000	720000	1630		2,800	2,800
Department Total													354,987	226,156
300000		Office-VC for Strategic Initiatives - Scholarship Program												
				Supplies-Pooled				110000	300000	710000	1500	SCHOL	3,500	3,500
				In House Printing				110000	300000	710352	1500	SCHOL	500	500
Department Total													4,000	4,000
310000		Marketing												
10254460	NC1900	Shirley	Jeremy	AVC for Marketing and Communications	018	12-EX	100	110000	310000	611609	1630		82,500	82,500
10316328	NC2750	Soto	Jeremy	Digital Media Manager	037	12-EX	100	110000	310000	611609	1630		52,798	52,798
51023291	NC2550	Ashley	Margaret (Meg)	Communications and Design Specialist	030	12-EX	100	110000	310000	611609	1630		49,200	49,200
				Career Service Bonus - Shirley				110000	310000	611609	1630		800	800
Salaries Total													185,298	185,298
				Benefits				110000	310000	620000	1630		64,855	64,855
				Supplies-Pooled				110000	310000	710000	1630		15,550	15,550
				Telephone-Cell Phones				110000	310000	710251	1630		1,800	1,800
				Cable and Internet				110000	310000	710252	1630		480	480
				Advertising				110000	310000	710303	1630		210,000	210,000
				Computer Software				110000	310000	711308	1630		6,211	6,211
				Subscriptions and Publications				110000	310000	711310	1630		8,000	8,000
				Travel-Pooled				110000	310000	720000	1630		3,500	3,500
Department Total													495,694	495,694

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount	
320000		Community Engagement and Education													
10385231	NC2700	Phillips	Kendra	Coordinator, Community & Campus Engagement	033	12-EX	100	110000	320000	611609	1310		57,503	57,503	
				Stipends				110000	320000	611607	1310		5,000	5,000	
				Salaries Total										62,503	62,503
				Benefits				110000	320000	620000	1310		21,875	21,875	
				Supplies-Pooled				110000	320000	710000	1310		5,000	5,000	
				Telecommunications				110000	320000	710201	1310		300	300	
				Fees for Professional Services				110000	320000	710801	1310		3,000	3,000	
				Food Drink Catering				110000	320000	711400	1310		15,000	15,000	
				Travel-Pooled				110000	320000	720000	1310		1,000	1,000	
				Department Total										108,678	108,678
330000		KWEM													
				Stipends				110000	330000	611607	1310		5,000	5,000	
				Salaries Total										5,000	5,000
				Benefits				110000	330000	620000	1310		1,750	1,750	
				Supplies-Pooled				110000	330000	710000	1310		1,000	1,000	
				Cable and Internet				110000	330000	710252	1310		1,000	1,000	
				Licenses Permits and Fees				110000	330000	711104	1310		4,000	4,000	
				Department Total										12,750	12,750
340000		Institutional Planning & Effectiveness													
10159493	NC1350	Sides	Dr. Emilee	Vice Chancellor for Strategic Initiatives	009	12-EX	50	110000	340000	611609	1630		54,931	54,931	
							50	110000	300000	611609	1630		54,931		
				Position Total										109,862	
				Career Service Bonus - Sides				110000	340000	611609	1630		1,000	500	
				Salaries Total										110,862	55,431
				Benefits				110000	340000	620000	1630		38,800	19,400	
				Supplies-Pooled				110000	340000	710000	1630		2,500	2,500	
				Telecommunications				110000	340000	710201	1630		600	600	
				Membership and Association Dues				110000	340000	710701	1630	HLCACC	6,000	6,000	
				Travel-Pooled				110000	340000	720000	1630	HLCACC	15,000	15,000	
				Department Total										173,762	98,931

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
350000 Bridge-AR														
10253015	PNBAR1	Magolio	Jacky (Jack)	Project Director, Bridge-AR	P038	12-EX	100	223100	350000	611609	1500		56,375	
50357757	PNBAR2	Bridges	Rebecca	LPN Instructor/Coordinator	P039	12-EX	60	223100	350000	610300	1120		40,775	
							40	222000	351000	610300	1120		27,183	
													Position Total	
													67,958	
	F12014	VACANT	NEW	LPN Instructor	069	12-EX	45	110000	230700	610300	1120		27,000	
							55	223100	350000	610300	1120		33,000	
													Position Total	
													60,000	
													Salaries Total	
													184,333	-
				Benefits				223100	350000	620000	1120		64,515	-
													Department Total	
													248,848	-
351000 Strategic Initiatives														
	NC2800	VACANT	(Sherri Reid)	Compliance Administrator	034	12-NE	100	110000	351000	611610	1630		50,000	50,000
													Salaries Total	
													50,000	50,000
				Benefits				110000	351000	620000	1630		17,500	17,500
				Supplies-Pooled				110000	351000	710000	1630		500	500
				Copies and Printing				110000	351000	710350	1630		250	250
				Fees for Professional Services				110000	351000	710801	1630		100,000	100,000
													Department Total	
													168,250	168,250
352000 ASBTDC														
10138705	PNSBD1	Poff	Jack	Director, ASBTDC	P021	12-EX	55	224000	350100	611609	1310		31,725	
							45	110000	350100	611609	1310		25,953	25,953
													Position Total	
													57,678	
													Salaries Total	
				Benefits				110000	350100	620000	1310		20,187	10,648
				Postage				110000	350100	710101	1310		80	80
				Telecommunications				110000	350100	710201	1310		600	600
				Copies and Printing				110000	350100	710350	1310		420	420
				Office Supplies				110000	350100	711302	1310		375	375
				Computer Software				110000	350100	711308	1310		75	75
				Subscriptions and Publications				110000	350100	711310	1310		40	40
				Travel-Pooled				110000	350100	720000	1310		3,930	3,930
													Department Total	
													83,385	42,121

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
400000 Office-VC for Student Affairs														
50835050	NC1250	Reece	Jeremy	Vice Chancellor for Student Affairs	007	12-EX	100	110000	400000	611609	1630		109,862	109,862
10083697	NCPA04	Stevens	Lindsey	Administrative Specialist III	048	12-NE	100	110000	400000	611610	1630		31,980	31,980
				Career Service Bonus - Reece				110000	400000	611609	1630		1,200	1,200
				Career Service Bonus - Stevens				110000	400000	611610	1630		800	800
				Salaries Total									143,842	143,842
				Benefits				110000	400000	620000	1630		50,345	50,345
				Supplies-Pooled				110000	400000	710000	1630		1,100	1,100
				Telecommunications				110000	400000	710201	1630		1,200	1,200
				Food Drink and Catering				110000	400000	711400	1630		750	750
				Travel-Pooled				110000	400000	720000	1630		7,300	7,300
				Department Total									204,537	204,537
400100 Campus Safety														
50835088	NC2850 XH0900	Proctor	Phillip (Ross)	Director of Campus Safety	035	12-EX	100	110000	400100	611609	1720		55,966	55,966
				Extra Labor				110000	400100	615806	1720		100,000	100,000
				Career Service Bonus - Proctor				110000	400100	611609	1720		800	800
				Salaries Total									156,766	156,766
				Benefits				110000	400100	620000	1720		29,870	29,870
				Telecommunications				110000	400100	710201	1720		600	600
				Telephone-Cell Phones				110000	400100	710251	1720		2,000	2,000
				Copies and Printing				110000	400100	710350	1720		216	216
				Equipment Repair and Maintenance				110000	400100	710402	1720		25,000	25,000
				Vehicle Insurance				110000	400100	710902	1720		635	635
				Fuel and Oil				110000	400100	711301	1720		3,500	3,500
				Uniforms Equipment and Supplies				110000	400100	711762	1720		3,000	3,000
				Travel-Pooled				110000	400100	720000	1720		1,500	1,500
				Department Total									223,087	223,087
400200 Home Visiting Services														
50312711	PNPAT1	Ivy	Brandy	Home Visiting Services Coordinator	P010	12-EX	77	250500	400200	611609	1310		44,277	
							23	110000	400200	611609	1310		13,226	13,226
													Position Total	57,503
10184004	PNPAT2	Brown	Stacie	PAT Home Visitor	P010	12-NE	100	250500	400200	611610	1310		39,719	
50304996	PNPAT3	Brooks	Kyvita	PAT Home Visitor	P010	12-NE	100	250500	400200	611610	1310		38,452	
				Career Service Bonus - Ivy				110000	400200	611610	1310		800	184
				Career Service Bonus - Brooks/Brown				250500	400200	611610	1310		1,600	
				Salaries Total									138,074	13,410
				Benefits				110000	400200	620000	1310		48,325	4,695
				Department Total									186,399	18,105

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	410000	Dean for Enrollment Services												
50028222	NC2500	Nebo	Jamie	Dean of Enrollment Services	029	12-EX	100	110000	410000	611609	1500		71,277	71,277
				Career Service Bonus - Nebo				110000	410000	611609	1500		800	800
				Salaries Total									<u>72,077</u>	<u>72,077</u>
				Benefits				110000	410000	620000	1500		25,225	25,225
				Supplies-Pooled				110000	410000	710000	1500		3,500	3,500
				Telecommunications				110000	410000	710201	1500		1,200	1,200
				Travel-Pooled				110000	410000	720000	1500		3,500	3,500
				Department Total									<u>105,502</u>	<u>105,502</u>
	410000	Dean for Enrollment Services - Community Leader Brunch												
				Supplies-Pooled				110000	410000	710000	1500	BRUNCH	1,500	1,500
				Department Total									<u>1,500</u>	<u>1,500</u>
	410000	Dean for Enrollment Services - Student Ambassadors												
				Supplies-Pooled				110000	410000	710000	1500	STAMB	3,500	3,500
				Department Total									<u>3,500</u>	<u>3,500</u>
	410100	Career Coaches												
	PNCCW2	VACANT	(Josh Wilson)	Career Coach-Academies of West Memphis	P011	12-NE	50	235000	410100	611610	1500		22,407	
							50	250250	410100	611610	1500		22,407	
				Position Total									44,814	
10178084	PNCCW3	Smith	Vanessa	Career Coach-Academies of West Memphis	P035	12-NE	50	235000	410100	611610	1500		22,967	
							50	250250	410100	611610	1500		22,967	
				Position Total									45,934	
10253504	PNCCW1	Shaull	Donna	Career Coach-Academies of West Memphis	P011	12-NE	50	235000	410100	611610	1500		22,967	
							50	250250	410100	611610	1500		22,967	
				Position Total									45,934	
50853487	PNCCW4	Lynn	Jalen	Career Coach-Academies of West Memphis	P035	12-NE	50	235000	410100	611610	1500		22,967	
							50	250250	410100	611610	1500		22,967	
				Position Total									45,934	
10394922	PNCCE1	Hopkins	Kourtney	Career Coach-Earle	P037	12-NE	100	235200	410100	611610	1500		45,934	
50835323	PNCCJ1	Stokes	Mitchell	JAG College & Career Coach	P036	12-NE	100	223150	410100	611610	1500		45,934	
				Career Service Bonus - Smith/Shaul				250250	410100	611610	1500		2,700	
				Salaries Total									<u>277,184</u>	-
				Benefits				250250	410100	620000	1500		97,015	-
				Supplies-Pooled				110000	410100	710000	1500		3,300	3,300
				Telecommunications				110000	410100	710201	1500		3,600	3,600
				Department Total									<u>381,099</u>	<u>6,900</u>

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
410200 Career Pathways														
50000926	PNCPI1	Patterson	LaKevia	Director of Career Pathways	P005	12-EX	90	221000	410200	611609	1500		46,125	
							10	110000	410200	611609	1500		5,125	5,125
													Position Total	
													51,250	
	PNCPI2	Burks	Destiny	Outreach & Student Services Coordinator	P006	12-NE	90	221000	410200	611610	1500		37,087	
							10	110000	410200	611610	1500		4,121	4,121
													Position Total	
													41,208	
													92,458	9,246
				Salaries Total										
				Benefits				110000	410200	620000	1500		32,360	3,235
				Department Total									124,818	12,481
410300 Financial Aid														
50477614	NC1950	Burger	Crystal	Director of Financial Aid	020	12-EX	100	110000	410300	611609	1500		61,500	61,500
10136442	NC3108	Davis	Christopher	Financial Aid Analyst	050	12-NE	100	110000	410300	611610	1500		36,593	36,593
50208631	NC3109	Long	Scotty (Scott)	Financial Aid Analyst	050	12-NE	100	110000	410300	611610	1500		33,313	33,313
				Career Service Bonus - Burger				110000	410300	611609	1500		1,000	1,000
				Career Service Bonus - Davis				110000	410300	611610	1500		1,500	1,500
				Salaries Total									133,906	133,906
				Benefits				110000	410300	620000	1500		46,865	46,865
				Postage				110000	410300	710101	1500		2,000	2,000
				Telecommunications				110000	410300	710201	1500		3,000	3,000
				Copies and Printing				110000	410300	710350	1500		2,000	2,000
				In-House Printing				110000	410300	710352	1500		300	300
				Membership and Association Dues				110000	410300	710701	1500		2,095	2,095
				Office Supplies				110000	410300	711302	1500		2,000	2,000
				Promotional Materials				110000	410300	711309	1500		200	200
				Food Drink Catering				110000	410300	711400	1500		200	200
				Travel-Pooled				110000	410300	720000	1500		9,866	9,866
				Department Total									202,432	202,432
410300 Financial Aid - Student Aid/Scholarships														
				Scholarships and Aid				110000	410300	750000	1840		436,000	436,000
				Department Total									436,000	436,000

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount	
410400		Recruiting													
10214177	NC2650	Patterson	Jaimie	Director of Recruitment	031	12-EX	100	110000	410400	611609	1500		55,438	55,438	
				Career Service Bonus - Patterson				110000	410400	611609	1500		800	800	
				Salaries Total										56,238	56,238
				Benefits				110000	410400	620000	1500		19,685	19,685	
				Supplies-Pooled				110000	410400	710000	1500		7,640	7,640	
				Telecommunications				110000	410400	710201	1500		600	600	
				Copies and Printing				110000	410400	710350	1500		200	200	
				Other Rentals				110000	410400	710604	1500		500	500	
				Membership and Association Dues				110000	410400	710701	1500		240	240	
				Promotional Materials				110000	410400	711309	1500		5,000	5,000	
				Other Supplies and Materials				110000	410400	711311	1500		1,500	1,500	
				Food Drink Catering				110000	410400	711400	1500		2,000	2,000	
				Travel-Pooled				110000	410400	720000	1500		1,500	1,500	
				Department Total										95,103	95,103
410500		Registrar													
10228128	NC1850	Jennings	Debra	Registrar	019	12-EX	100	110000	410500	611609	1500		63,357	63,357	
50655373	NC2751	Cantrell	Jodie	Coordinator of Admissions & Records	037	12-NE	100	110000	410500	611610	1500		41,000	41,000	
10378015	NC3107	Stewart	Candace	Associate Registrar	049	12-NE	100	110000	410500	611610	1500		46,125	46,125	
	NCPA09	VACANT	NEW	Administrative Specialist III	048	12-NE	100	110000	410500	611610	1500		31,200	31,200	
				Career Service Bonus - Jennings				110000	410500	611609	1500		800	800	
				Salaries Total										182,482	182,482
				Benefits				110000	410500	620000	1500		63,870	63,870	
				Supplies-Pooled				110000	410500	710000	1500	GRAD	28,500	28,500	
				Postage				110000	410500	710101	1500		1,000	1,000	
				Telecommunications				110000	410500	710201	1500		3,600	3,600	
				Copies and Printing				110000	410500	710350	1500		2,822	2,822	
				Membership and Association Dues				110000	410500	710701	1500		6,140	6,140	
				Bank Service Charges				110000	410500	711102	1500		1,000	1,000	
				Office Supplies				110000	410500	711302	1500		4,000	4,000	
				Travel-Pooled				110000	410500	720000	1500		10,273	10,273	
				Department Total										303,687	303,687

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
410600		TRiO EOC -Educational Opportunity Center - Recruiting												
50499944	PNEOC1	Hampton	Donnylle	Director of TRiO EOC	P003	12-EX	100	210100	410600	611609	1500		61,632	
50591819	PNEOC2	Jean-Paul	Christina	Counselor	P003	12-NE	10	110000	410600	611610	1500		3,921	3,921
							90	210100	410600	611610	1500		35,285	
													39,206	
50431645	PNEOC3	Ollison	Rodney	Counselor	P003	12-NE	10	110000	410600	611610	1500		3,921	3,921
							90	210100	410600	611610	1500		35,285	
													39,206	
50835053	PNEOC4	Love	Tyese	Administrative Specialist III	P032	12-NE	10	110000	410600	611610	1500		3,198	3,198
							90	210100	410600	611610	1500		28,782	
													31,980	
				Career Service Bonus - Hampton			10	110000	410600	611610	1500		800	-
				Salaries Total									172,824	11,040
				Benefits				110000	410600	620000	1500		60,490	3,865
				Department Total									233,314	14,905

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount		
440000 Academic Advising																
								In-House Printing	110000	440000	710352	1500	1,600	1,600		
								Membership and Association Dues	110000	440000	710701	1500	190	190		
								Promotional Materials	110000	440000	711309	1500	160	160		
								Travel-Pooled	110000	440000	720000	1500	2,500	2,500		
Department Total													4,450	4,450		
440100 Career Services																
50265236	NC2900	Collins	Letory	Director of Career Services	036	12-EX	100	110000	440100	611609	1500		54,909	54,909		
								Career Service Bonus - Collins		100	110000	440100	611609	1500	1,000	1,000
Salaries Total													55,909	55,909		
								Benefits	110000	440100	620000	1500	19,570	19,570		
								Telecommunications	110000	440100	710201	1500	600	600		
								Copies and Printing	110000	440100	710350	1500	500	500		
								Membership and Association Dues	110000	440100	710701	1500	595	595		
								Other Contracted Services	110000	440100	711004	1500	500	500		
								Subscriptions and Publications	110000	440100	711310	1500	500	500		
								Food Drink Catering	110000	440100	711400	1500	500	500		
								Travel-Pooled	110000	440100	720000	1500	5,405	5,405		
Department Total													84,079	84,079		
440200 Disability Services																
50835069	NC1550	Krehl	Stephanie	AVC for Student Success	013	12-EX	90	110000	440400	611609	1450		65,867			
									10	110000	440200	611609	1500	7,319	7,319	
Position Total													73,185			
								Career Service Bonus - Krehl		10	110000	440200	611609	1500	800	80
Salaries Total													73,985	7,399		
								Benefits	110000	440200	620000	1500	25,895	2,590		
								Supplies-Pooled	110000	440200	710000	1500	500	500		
								Membership and Association Dues	110000	440200	710701	1500	295	295		
								Computer Software	110000	440200	711308	1500	500	500		
								Travel-Pooled	110000	440200	720000	1500	3,000	3,000		
Department Total													104,175	14,284		

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount			
440300 Fitness Center																	
								Supplies-Pooled	110000	440300	710000	1500	500	500			
													Department Total	500	500		
440400 Learning Success Center																	
50835069	NC1550	Krehl	Stephanie	AVC for Student Success	013	12-EX	90	110000	440400	611609	1450		65,867	65,867			
									10	110000	440200	611609	1500	7,319			
													Position Total	73,185			
								Director, Learning Success Center	016	12-EX	100	110000	440400	611609	1450	62,546	46,909
								Academic Success Coach	015	12-NE	100	110000	440400	611610	1450	39,206	29,405
50854454	NCPA05	Wease	Jonathan	Administrative Specialist III	048	12-NE	100	110000	440400	611610	1450		31,980	31,980			
								Extra Labor - Tutors & Testing						125,580	125,580		
								Career Service Bonus - Krehl						800	720		
													Salaries Total	333,297	300,461		
								Benefits						85,260	73,765		
								Supplies-Pooled	110000	440400	710000	1450		1,000	1,000		
								Telecommunications	110000	440400	710201	1450		1,800	1,800		
								Copies and Printing	110000	440400	710350	1450		1,360	1,360		
								Bank Service Charges	110000	440400	711102	1450		300	300		
								Computer Software	110000	440400	711308	1450		52,534	52,534		
								Food Drink Catering	110000	440400	711400	1450		1,000	1,000		
								Travel-Pooled	110000	440400	720000	1450		2,800	2,800		
													Department Total	479,351	435,020		
440400 Learning Success Center - New Student Orientation																	
								Supplies-Pooled	110000	440400	710000	1500	NSO	300	300		
								Promotional Materials	110000	440400	711309	1500	NSO	400	400		
								Food Drink Catering	110000	440400	711400	1500	NSO	300	300		
													Department Total	1,000	1,000		
440500 PBI - Administration																	
10033217	PNPB11	Stewart	Bridget	Director, Title III PBI	P007	12-EX	100	210310	440500	611609	1450		62,546				
								Administrative Specialist III, Title III PBI	P030	12-NE	100	210310	440500	611610	1500	31,980	
													Salaries Total	94,526	-		
								Benefits						33,085	-		
													Department Total	127,611	-		

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
440500 PBI - Instruction														
50393783	PNPBI8	Witt	Alec	Advanced Instructor	P026	12-EX	50	210310	440500	610300	1120		8,516	
							50	110000	220100	610300	1120		59,610	
													68,125	
													<u>68,125</u>	
													68,125	-
													23,845	-
													<u>23,845</u>	-
													91,970	-
													<u>91,970</u>	-
440500 PBI - Student Services														
10206728	PNPBI4	Holland	April	Student Success Specialist	P008	12-NE	100	210310	440500	611610	1500		52,184	
50501187	PNPBI2	Montgomery	D'Ayerian (Dee)	Success Coach	P008	12-NE	50	210310	440500	611610	1500		19,603	
							50	110000	440500	611610	1500		19,603	4,901
													39,206	
													<u>39,206</u>	
50969709	PNPBI3	Bryant	Marsha	Success Coach	P012	12-NE	50	210310	440500	611610	1500		19,603	
							50	110000	440500	611610	1500		19,603	4,901
													39,206	
													<u>39,206</u>	
													130,596	9,802
													45,710	3,430
													<u>45,710</u>	<u>3,430</u>
													176,306	13,232
													<u>176,306</u>	<u>13,232</u>
440600 Recreation														
50926746	NC3450	Middleton	Jason	Wellness Coach	068	10-30	60	110000	440600	611610	1500		16,645	16,645
							40	110000	440700	611610	1500		11,096	
													27,741	
													<u>27,741</u>	
													27,741	16,645
													9,710	5,825
													3,000	3,000
													600	600
													1,000	1,000
													<u>42,051</u>	<u>27,070</u>

**Arkansas State University Mid-South  
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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
440700		Student Activities												
50926746	NC3450	Middleton	Jason	Wellness Coach	068	10-30	60	110000	440600	611610	1500		16,645	
							40	110000	440700	611610	1500		11,096	11,096
													Position Total	
													27,741	
				Stipends				110000	440700	611607	1500		4,000	4,000
													Salaries Total	
													31,741	15,096
				Benefits				110000	440700	620000	1500		11,110	5,285
				Supplies-Pooled				110000	440700	710000	1500		6,000	6,000
				Fees for Professional Services				110000	440700	710801	1500		5,000	5,000
				Other Supplies and Materials				110000	440700	711311	1500		2,000	2,000
				Food Drink Catering				110000	440700	711400	1500		11,000	11,000
				Travel-Participant				110000	440700	720900	1500		1,000	1,000
													Department Total	
													67,851	45,381
440800		TRiO SSS-Student Support Services												
50835093	PNSSS1	Wilson	Angshylea	Director of TRiO SSS	P001	12-EX	100	210000	440800	611609	1500		58,078	
50507663	PNSSS2	Morris	Chloe	TRiO Academic Coach	P002	12-NE	10	110000	440800	611610	1500		3,921	3,921
							90	210000	440800	611610	1500		35,285	
													Position Total	
													39,206	
50982065	PNSSS3	Gregory	Antonio	TRiO Academic Coach	P002	12-NE	10	110000	440800	611610	1500		3,844	3,844
							90	210000	440800	611610	1500		34,594	
													Position Total	
													38,438	
50439693	PNSSS4	Poole	Tyler	TRiO Academic Coach	P002	12-NE	10	110000	440800	611610	1500		3,921	3,921
							90	210000	440800	611610	1500		35,285	
													Position Total	
													39,206	
10091143	PNSSS5	O'Day	Angela	Administrative Specialist III	P031	12-NE	10	110000	440800	611610	1500		3,198	3,198
							90	210000	440800	611610	1500		28,782	
													Position Total	
													31,980	
				Career Service Bonus - Wilson				210000	440800	611609	1500		800	
													Salaries Total	
													207,708	14,884
				Benefits				110000	440800	620000	1500		72,700	5,210
													Department Total	
													280,408	20,094

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
490000		Athletics Administration												
50835050	NC1250	Reece	Jeremy	Extra Pay-Athletic Director				310000	490000	611605	3080		15,000	15,000
				Stipend-Assistant Athletic Director(s)				310000	490000	611607	3080		10,000	10,000
				Salaries Total									25,000	25,000
				Benefits				310000	490000	620000	3080		8,463	8,463
				Supplies-Pooled				310000	490000	710000	3080		2,800	2,800
				Membership and Association Dues				310000	490000	710701	3080		6,900	6,900
				Student Accident Insurance				310000	490000	710905	3080		12,500	12,500
				Other Contracted Services				310000	490000	711004	3080		15,375	15,375
				Travel-Pooled				310000	490000	720000	3080		3,000	3,000
				Department Total									74,038	74,038
499000		Athletics-eSports												
				Extra Pay-eSports Coach				310000	499000	611605	3080		2,500	2,500
				Salaries Total									2,500	2,500
				Benefits				310000	499000	620000	3080		875	875
				Supplies-Pooled				310000	499000	710000	3080		11,700	11,700
				Telecommunications				310000	499000	710201	3080		600	600
				Cable and Internet				310000	499000	710252	3080		1,320	1,320
				Uniforms Equipment and Supplies				310000	499000	711762	3080		1,500	1,500
				Travel-Pooled				310000	499000	720000	3080		1,500	1,500
				Department Total									19,995	19,995

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
491000		Athletics-Men's Basketball												
50835103	F10107	Hastings	Cody	Extra Pay-Men's Coach	310000	491000	611605	3080					10,000	10,000
				Stipend-Assistant Coach	310000	491000	611605	3080					7,500	7,500
				Stipends-Game Day Crew	310000	491000	611607	3080					6,120	6,120
				Extra Labor-Bus Driver	310000	491000	615806	3080					3,500	3,500
				Salaries Total									27,120	27,120
				Benefits	310000	491000	620000	3080					8,040	8,040
				Supplies-Pooled	310000	491000	710000	3080					16,400	16,400
				Cable and Internet	310000	491000	710252	3080					1,320	1,320
				Membership and Association Dues	310000	491000	710701	3080					1,735	1,735
				Referees and Officials	310000	491000	710808	3080					10,640	10,640
				Student Accident Insurance	310000	491000	710905	3080					2,500	2,500
				Other Contracted Services	310000	491000	711004	3080					5,740	5,740
				Uniforms Equipment and Supplies	310000	491000	711762	3080					6,000	6,000
				Travel-Pooled	310000	491000	720000	3080					2,500	2,500
				Travel-Participant	310000	491000	720900	3080					35,794	35,794
				Department Total									117,789	117,789
491100		Athletics-Men's Baseball												
	NC2950	Middleton	Jason	Extra Pay-Men's Coach	310000	491100	611605	3080					10,000	10,000
				Stipend-Assistant Coach	310000	491100	611605	3080					7,500	7,500
				Stipends-Game Day Crew	310000	491100	611607	3080					7,950	7,950
				Extra Labor-Bus Driver	310000	491100	615806	3080					7,000	7,000
				Salaries Total									32,450	32,450
				Benefits	310000	491100	620000	3080					9,034.50	9,035
				Supplies-Pooled	310000	491100	710000	3080					19,400	19,400
				Cable and Internet	310000	491100	710252	3080					1,320	1,320
				Membership and Association Dues	310000	491100	710701	3080					155	155
				Referees and Officials	310000	491100	710808	3080					11,840	11,840
				Student Accident Insurance	310000	491100	710905	3080					2,500	2,500
				Other Contracted Services	310000	491100	711004	3080					4,860	4,860
				Uniforms Equipment and Supplies	310000	491100	711762	3080					4,500	4,500
				Travel-Pooled	310000	491100	720000	3080					2,500	2,500
				Travel-Participant	310000	491100	720900	3080					66,125	66,125
				Department Total									154,685	154,685

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
495000		Athletics-Women's Basketball												
50944344	F10300-01	Manuel	Tysia	Extra Pay-Women's Coach	310000			495000	611605		3080		10,000	10,000
				Stipend-Assistant Coach	310000			495000	611605		3080		7,500	7,500
				Stipends-Game Day Crew	310000			495000	611607		3080		6,120	6,120
				Extra Labor-Bus Driver	310000			495000	615806		3080		3,500	3,500
				Salaries Total									27,120	27,120
				Benefits	310000			495000	620000		3080		8,040	8,040
				Supplies-Pooled	310000			495000	710000		3080		16,400	16,400
				Cable and Internet	310000			495000	710252		3080		1,320	1,320
				Membership and Association Dues	310000			495000	710701		3080		1,735	1,735
				Referees and Officials	310000			495000	710808		3080		10,640	10,640
				Student Accident Insurance	310000			495000	710905		3080		2,500	2,500
				Other Contracted Services	310000			495000	711004		3080		5,740	5,740
				Uniforms Equipment and Supplies	310000			495000	711762		3080		6,000	6,000
				Travel-Pooled	310000			495000	720000		3080		2,500	2,500
				Travel-Participant	310000			495000	720900		3080		35,794	35,794
				Department Total									117,789	117,789
495100		Athletics-Women's Softball												
	XH1410	Poole	Tyler	Extra Pay-Women's Coach	310000			495100	611605		3080		10,000	10,000
				Stipend-Assistant Coach	310000			495100	611605		3080		7,500	7,500
				Stipends-Game Day Crew	310000			495100	611607		3080		7,950	7,950
				Extra Labor-Bus Driver	310000			495100	615806		3080		7,000	7,000
				Salaries Total									32,450	32,450
				Benefits	310000			495100	620000		3080		9,035	9,035
				Supplies-Pooled	310000			495100	710000		3080		19,400	19,400
				Telecommunications	310000			495100	710201		3080		600	600
				Cable and Internet	310000			495100	710252		3080		1,320	1,320
				Membership and Association Dues	310000			495100	710701		3080		165	165
				Referees and Officials	310000			495100	710808		3080		6,555	6,555
				Student Accident Insurance	310000			495100	710905		3080		2,500	2,500
				Other Contracted Services	310000			495100	711004		3080		4,860	4,860
				Uniforms Equipment and Supplies	310000			495100	711762		3080		4,500	4,500
				Travel-Pooled	310000			495100	720000		3080		2,500	2,500
				Travel-Participant	310000			495100	720900		3080		62,819	62,819
				Department Total									146,704	146,704

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount	
500000		Office-VC for Finance & Administration													
50835090	NC1200	Abernathy	JaNan	Vice Chancellor-Finance & Admin	005	12-EX	100	110000	500000	611609	1630		109,862	109,862	
				Career Service Bonus - Abernathy				110000	500000	611609	1630		1,500	1,500	
				Salaries Total										111,362	111,362
				Benefits				110000	500000	620000	1630		38,975	38,975	
				Supplies-Pooled				110000	500000	710000	1630		300	300	
				Telecommunications				110000	500000	710201	1630		600	600	
				Copies and Printing				110000	500000	710350	1630		400	400	
				Membership and Association Dues				110000	500000	710701	1630		3,000	3,000	
				Subscriptions and Publications				110000	500000	711310	1630		300	300	
				Travel-Pooled				110000	500000	720000	1630		2,500	2,500	
				Department Total										157,437	157,437
510000		Finance													
10242352	NC1800	Williams-Winkles	Kristina	AVC for Finance	017	12-EX	100	110000	510000	611609	1630		73,917	73,917	
50431231	NC2300	Miner	Billie	Business Manager	025	12-NE	100	110000	510000	611609	1630		52,275	52,275	
50556645	NC2200	Armour	Brittany (Marie)	Financial Analyst	022	12-NE	100	110000	510000	611610	1630		45,479	45,479	
50891340	NCPF07	Armour	Ruth Ann (Missy)	Fiscal Support Specialist-Accounts Payable	042	12-NE	100	110000	510000	611610	1630		31,980	31,980	
50032821	NC3112	Brooks	Nicole	Purchasing Specialist	052	12-NE	100	110000	510000	611610	1630		32,620	32,620	
50835065	NCPF08	McDaniel	Melinda (Leigh)	Fiscal Support Specialist	042	12-NE	100	110000	510000	611610	1630		31,980	31,980	
50942424	NCPF06	Warren	Latrice	Fiscal Support Specialist	042	12-NE	100	110000	510000	611610	1630		31,980	31,980	
				Career Service Bonus - Winkles/Miner				110000	510000	611609	1630		1,800	1,800	
				Career Service Bonus - McDaniel				110000	510000	611610	1630		1,000	1,000	
				Salaries Total										303,031	303,031
				Benefits				110000	510000	620000	1630		106,060	106,060	
				Postage				110000	510000	710101	1630		4,100	4,100	
				Telecommunications				110000	510000	710201	1630		5,400	5,400	
				Cable and Internet				110000	510000	710252	1630		300	300	
				Advertising				110000	510000	710303	1630		1,000	1,000	
				Copies and Printing				110000	510000	710350	1630		4,100	4,100	
				Fees for Professional Services				110000	510000	710801	1630		1,400	1,400	
				Other Insurance				110000	510000	710906	1630		1,300	1,300	
				Contract Labor				110000	510000	711002	1630		4,300	4,300	
				Bank Service Charges				110000	510000	711102	1630		3,600	3,600	
				Office Supplies				110000	510000	711302	1630		5,000	5,000	
				Other Supplies and Materials				110000	510000	711311	1630		3,000	3,000	
				Cash Shortage				110000	510000	711704	1630		100	100	
				Travel-Pooled				110000	510000	720000	1630		6,000	6,000	
				Department Total										448,691	448,691

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
	510100			Café Grill										
50835046	NC3129 XH1600	Chowdhury	Suvra	Food Preparation Coordinator	073	12-NE	100	310050	510100	611610	3080		31,980	31,980
				Extra Labor				310050	510100	615806	3080		17,000	17,000
				Career Service Bonus - Chowdhury				310050	510100	611610	3080		1,200	1,200
				Salaries Total									<u>50,180</u>	<u>50,180</u>
				Benefits				310050	510100	620000	3080		13,320	13,320
				Supplies-Pooled				310050	510100	710000	3080		1,500	1,500
				Telecommunications				310050	510100	710201	3080		1,200	1,200
				Equipment Repair and Maintenance				310050	510100	710402	3080		4,000	4,000
				Other Contracted Services				310050	510100	711004	3080		2,000	2,000
				Bank Service Charges				310050	510100	711102	3080		2,000	2,000
				Computer Software				310050	510100	711308	3080		1,500	1,500
				Equipment				310050	510100	711312	3080		2,000	2,000
				Food Purchases				310050	510100	711550	3080		35,000	35,000
				Food Spoilage				310050	510100	711551	3080		1,000	1,000
				Paper Products				310050	510100	711552	3080		5,000	5,000
				Uniforms Equipment and Supplies				310050	510100	711762	3080		500	500
				Department Total									<u>119,200</u>	<u>119,200</u>
	520000			Human Resources/Payroll										
50835087	NC1500	Haggard	Lisa	AVC for Human Resources	011	12-EX	100	110000	520000	611609	1630		73,185	73,185
50854753	NC3105	Smith	Deja	Human Resources Analyst	045	12-NE	100	110000	520000	611610	1630		38,684	38,684
51041761	NC3106 XH1700	Morgan	JesDestiny (Destiny)	Payroll Services Manager	047	12-NE	100	110000	520000	611610	1630		37,925	37,925
				Extra Labor				110000	520000	615806	1630		15,000	15,000
				Career Service Bonus - Haggard				110000	520000	611610	1630		800	800
				Salaries Total									<u>165,594</u>	<u>165,594</u>
				Benefits				110000	520000	620000	1630		59,460	59,460
				Supplies-Pooled				110000	520000	710000	1630		3,279	3,279
				Postage				110000	520000	710101	1630		300	300
				Telecommunications				110000	520000	710201	1630		2,400	2,400
				Advertising				110000	520000	710303	1630		5,000	5,000
				Copies and Printing				110000	520000	710350	1630		1,716	1,716
				Membership and Association Dues				110000	520000	710701	1630		915	915
				Fees for Professional Services				110000	520000	710801	1630		2,000	2,000
				Background Checks				110000	520000	710850	1630		3,500	3,500
				Contract Labor				110000	520000	711002	1630		1,000	1,000
				Other Contracted Services				110000	520000	711004	1630		1,530	1,530
				Promotional Materials				110000	520000	711309	1630		11,500	11,500
				Subscriptions and Publications				110000	520000	711310	1630		165	165
				Food Drink Catering				110000	520000	711400	1630		3,500	3,500
				Travel-Pooled				110000	520000	720000	1630		2,400	2,400
				Travel-Nonemployee Travel				110000	520000	720800	1630		1,000	1,000
				Department Total									<u>265,259</u>	<u>265,259</u>

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Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
550000 Office-Plant Administration														
50835109	NC2400	Sasser	Ben	Director of Maintenance	027	12-EX	100	110000	550000	611609	1720		74,705	74,705
50563292	NCPF09	Winsett	Amanda	Fiscal Support Specialist	042	12-NE	100	110000	550000	611610	1720		31,980	31,980
50853258	NC3131	McKinnon	Nicholas (Kaden)	Maintenance Assistant	060	12-NE	100	110000	550000	611610	1720		31,980	31,980
Salaries Total													138,665	138,665
Benefits								110000	550000	620000	1720		37,340	37,340
Telecommunications								110000	550000	710201	1720		1,200	1,200
Telephone-Cell Phones								110000	550000	710251	1720		960	960
Vehicle Repair and Maintenance								110000	550000	710403	1720		1,000	1,000
Membership and Association Dues								110000	550000	710701	1720		200	200
Vehicle Insurance								110000	550000	710902	1720		660	660
Licenses Permits and Fees								110000	550000	711104	1720		400	400
Fuel and Oil								110000	550000	711301	1720		1,400	1,400
Office Supplies								110000	550000	711302	1720		2,100	2,100
Other Supplies and Materials								110000	550000	711311	1720		240	240
Uniforms Equipment and Supplies								110000	550000	711762	1720		1,500	1,500
Travel-Pooled								110000	550000	720000	1720		1,300	1,300
Department Total													186,965	186,965
550100 Building Maintenance														
50844603	NC3101	Winsett	Joseph	Assistant Director	043	12-NE	100	110000	550100	611610	1720		46,125	46,125
	NC3117	VACANT	(John Phillips)	Maintenance Specialist	056	12-NE	100	110000	550100	611610	1720		31,200	31,200
50923407	NC3118	Dollar	Robert	Maintenance Specialist	056	12-NE	100	110000	550100	611610	1720		31,980	31,980
Salaries Total													109,305	109,305
Benefits								110000	550100	620000	1720		38,253	38,253
Freight and Delivery Service								110000	550100	710102	1720		150	150
Telecommunications								110000	550100	710201	1720		600	600
Telephone-Cell Phones								110000	550100	710251	1720		960	960
Copies and Printing								110000	550100	710350	1720		230	230
Bldgs and Grounds Repair and Maint								110000	550100	710401	1720		50,000	50,000
Equipment Repair and Maintenance								110000	550100	710402	1720		75,000	75,000
Vehicle Repair and Maintenance								110000	550100	710403	1720		2,000	2,000
Natural Gas and Other Fuels								110000	550100	710503	1720		1,200	1,200
Other Rentals								110000	550100	710604	1720		500	500
Fees for Professional Services								110000	550100	710801	1720		360	360
Vehicle Insurance								110000	550100	710902	1720		3,800	3,800
Contract Labor								110000	550100	711002	1720		10,000	10,000
Other Contracted Services								110000	550100	711004	1720		50,000	50,000
Licenses Permits and Fees								110000	550100	711104	1720		330	330
Fuel and Oil								110000	550100	711301	1720		2,200	2,200
Other Supplies and Materials								110000	550100	711311	1720		40,000	40,000
Uniforms Equipment and Supplies								110000	550100	711762	1720		2,500	2,500
Travel-Pooled								110000	550100	720000	1720		500	500
Department Total													387,888	387,888

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
550200		Building Security												
				Supplies-Pooled				110000	550200	710000	1720		10,000	10,000
				Equipment Repair and Maintenance				110000	550200	710402	1720		25,000	25,000
				Other Contracted Services				110000	550200	711004	1720		16,500	16,500
				Department Total									<u>51,500</u>	<u>51,500</u>
550300		Custodial												
				Supplies-Pooled				110000	550300	710000	1720		1,200	1,200
				Custodial Contract Services				110000	550300	711050	1720		485,000	485,000
				Department Total									<u>486,200</u>	<u>486,200</u>
550400		Grounds Maintenance												
50835085	NC3102	Fountain	Robert	Grounds Manager	043	12-NE	100	110000	550400	611610	1720		43,065	43,065
50854652	NC3125	Harrison	Clayton	Landscape Specialist	058	12-NE	100	110000	550400	611610	1720		31,980	31,980
50835108	NC3126	Holmes	Michael	Landscape Specialist	058	12-NE	100	110000	550400	611610	1720		31,980	31,980
	XH1800			Extra Labor				110000	550400	615806	1720		17,400	17,400
				Career Service Bonus - Fountain				110000	550400	611610	1720		800	800
				Salaries Total									<u>125,225</u>	<u>125,225</u>
				Benefits				110000	550400	620000	1720		39,200	39,200
				Telecommunications				110000	550400	710201	1720		600	600
				Bldgs and Grounds Repair and Maint				110000	550400	710401	1720		19,000	19,000
				Equipment Repair and Maintenance				110000	550400	710402	1720		4,500	4,500
				Vehicle Repair and Maintenance				110000	550400	710403	1720		2,200	2,200
				Natural Gas and Other Fuels				110000	550400	710503	1720		2,000	2,000
				Vehicle Insurance				110000	550400	710902	1720		700	700
				Contract Labor				110000	550400	711002	1720		6,000	6,000
				Other Contracted Services				110000	550400	711004	1720		17,000	17,000
				Disposal Fee				110000	550400	711106	1720		6,000	6,000
				Fuel and Oil				110000	550400	711301	1720		4,500	4,500
				Agricultural Supplies				110000	550400	711305	1720		4,500	4,500
				Other Supplies and Materials				110000	550400	711311	1720		40,000	40,000
				Uniforms Equipment and Supplies				110000	550400	711762	1720		2,500	2,500
				Travel-Pooled				110000	550400	720000	1720		500	500
				Department Total									<u>274,425</u>	<u>274,425</u>

**Arkansas State University Mid-South  
Budget for 2026-2027**

Emp ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Appt Percent	Fund	Orgn	Account	Program	Activity	Total Amount	Budget Amount
5900		Central Services												
590000		Central Copies		Rent of Office Equipment	110000	590000	710602	1630					78,500	78,500
				Office Supplies	110000	590000	711302	1630					16,500	16,500
				Copies and Printing-Allocated	110000	590000	710351	1620					(95,000)	(95,000)
				Department Total									-	-
590100		Central Postage		Postage	110000	590100	710101	1630					25,000	25,000
				Equipment Repair and Maintenance	110000	590100	710402	1630					1,200	1,200
				Rent of Office Equipment	110000	590100	710602	1630					1,000	1,000
				Office Supplies	110000	590100	711302	1630					700	700
				Postage-Allocated	110000	590100	710150	1620					(25,000)	(25,000)
				Department Total									2,900	2,900
590200		Promotional Items		Promotional Materials	110000	590200	711309	1630					30,000	30,000
				Promotional Materials-Allocated	110000	590200	711352	1620					(30,000)	(30,000)
				Department Total									-	-
590300		Central Supplies		Office Supplies	110000	590300	711302	1630					10,000	10,000
				Supplies-Allocated	110000	590300	711351	1620					(10,000)	(10,000)
				Department Total									-	-
590400		Central Telephone		Telecommunications	110000	590400	710201	1630					148,000	148,000
				Telephone-Allocated	110000	590400	710250	1620					(148,000)	(148,000)
				Department Total									-	-
590500		Central IN Printing		Copier Meter Readings	110000	590500	710354	1630					4,000	4,000
				Rent of Office Equipment	110000	590500	710602	1630					9,000	9,000
				Office Supplies	110000	590500	711302	1630					3,800	3,800
				In-House Printing-Allocated	110000	590500	710353	1620					(16,800)	(16,800)
				Department Total									-	-
591000		Bus Pool		Supplies-Pooled	110000	591000	710000	1630					17,000	17,000
				Travel-Mileage-Allocated	110000	591000	720150	1620					(17,000)	(17,000)
				Department Total									-	-
591100		Transportation Pool		Supplies-Pooled	110000	591100	710000	1630					15,000	15,000
				Travel-Mileage-Allocated	110000	591100	720150	1620					(15,000)	(15,000)
				Department Total									-	-